

# RESULTS FIRST

Program Inventory ID	Program Name	Program Description	Intended Outcomes	Oversight/Agency	Start Year	Service Providers	Program Fidelity	Average Duration of Program	Frequency/Intensity of Program	Program Last Evaluated	Notes/Comments
1	Domestic Violence-Facility Based	This group is designed for inmates who have committed a domestic violence offense. Successful completion of this program is a requirement for those inmates who enter into the department's community-based transitional supervision program for domestic violence offenders.	Behavior Modification	Department of Correction (DOC), Programs and Treatment Division		DOC Counselor Services Unit	Yes, Facilitators are trained on curriculum by PTU staff, established curriculum, clinical supervision	2-3 months	Fifteen One hour-and-a-half administered once or twice weekly	Unknown	
2	VOICES (Victim Offender Institutional Correctional Educational Services)	Victim Offender Institutional Correctional Educational Services . This program is designed to use volunteer support to broaden inmates' understanding and sensitivity to the impact of their crime on others.	Behavior Modification	Department of Correction (DOC), Programs and Treatment Division		DOC Counselor Services Unit	Yes, Facilitators are trained on curriculum by PTU staff, established curriculum, clinical supervision	1-2 months	Fifteen One hour-and-a-half administered once or twice weekly	Unknown	
3	Embracing Fatherhood	Embracing Fatherhood is a program designed to assist incarcerated fathers in gaining awareness of the important role they play in the lives of their children. This awareness will enable participants to successfully embrace their roles as fathers and begin to build healthy lifestyles that will benefit both their children and them.	Increase Parenting Skills	Department of Correction (DOC), Programs and Treatment Division		DOC Counselor Services Unit	Yes, Facilitators are trained on curriculum by PTU staff, established curriculum, clinical supervision	2-3 months	Ten One hour-and-a-half administered once or twice weekly	Unknown	
4	Administrative Segregation Phase 1	Phase One programming for offenders classified to Administrative Segregation. Modules of programming include: Getting Settled - Getting Going, Handling a Crisis, and Interpersonal Effectiveness.	Behavior Modification	Department of Correction (DOC), Programs and Treatment Division		DOC Counselor Services Unit	Yes, Facilitators are trained on curriculum by PTU staff, established curriculum, clinical supervision	3 months	Sixteen One hour-and-a-half administered once or twice weekly	Unknown	
5	Administrative Segregation Phase 2	Phase Two programming for offenders classified to Administrative Segregation. Modules of programming include: Orientation and Communication, Controlling Your Anger, and A Better Way.	Behavior Modification	Department of Correction (DOC), Programs and Treatment Division		DOC Counselor Services Unit	Yes, Facilitators are trained on curriculum by PTU staff, established curriculum, clinical supervision	3 months	Sixteen One hour-and-a-half administered once or twice weekly	Unknown	
6	Administrative Segregation Phase 3	Phase Three programming for offenders classified to Administrative Segregation. Modules of programming include: Orientation and Communication, Controlling Your Anger, and A Better Way.	Behavior Modification	Department of Correction (DOC), Programs and Treatment Division		DOC Counselor Services Unit	Yes, Facilitators are trained on curriculum by PTU staff, established curriculum, clinical supervision	3 months	Sixteen One hour-and-a-half administered once weekly	Unknown	
7	Tier One - Addiction Services	To meet the treatment needs of offenders re-entering the community from a pre-sentence or direct admission facility Addiction Services Units offer a Tier I Reentry Program. Using the evidenced based -Beat the Streets- curriculum this program component focuses on relapse and re-integration.	Substance Use Disorder Treatment	Department of Correction (DOC), Health Services Division		DOC Addiction Services Unit	Yes, Facilitators are trained on curriculum by Addiction Services Unit, established curriculum, clinical supervision	1 month	Nine One hour-and-a-half administered twice weekly	On-going fidelity monitoring	
8	Tier Two - Addiction Services	The Tier Two Program is an outpatient Addiction Services Program with 30 curriculum sessions for 10 weeks. Group components are held three times weekly and incorporate weekly fellowship meetings to lay the foundation of basic substance abuse information, promote personal identification with recovery, and motivate further treatment involvement. This program may also be held in Spanish for Spanish Speaking offenders.	Substance Use Disorder Treatment	Department of Correction (DOC), Health Services Division		DOC Addiction Services Unit	Yes, Facilitators are trained on curriculum by Addiction Services Unit, established curriculum, clinical supervision	3 months	Thirty One hour-and-a-half administered three times weekly	On-going fidelity monitoring	
9	Tier Four - Addiction Services	The Tier 4 Addiction Services program is a modified therapeutic community. The program provides inmates the opportunity to be involved in full-time substance treatment in a separate housing unit. Tier 4 treatment is intensive and includes curriculum, skill building and process groups, as well as community building and individual counseling. These residential programs are six-twelve months in length.	Substance Use Disorder Treatment	Department of Correction (DOC), Health Services Division		DOC Addiction Services Unit	Yes, Facilitators are trained on curriculum by Addiction Services Unit, established curriculum, clinical supervision	4-6 months	Twenty-Four hours seven days a week	On-going fidelity monitoring	

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10	Chronic Discipline Program	Chronic Discipline for Men	Behavior Modification	Department of Correction (DOC), Programs and Treatment Division		DOC Counselor Services Unit	Yes, Facilitators are trained on curriculum by PTU staff, established curriculum, clinical supervision	2-3 months	Nine One hour-and-a-half administered twice weekly	Unknown	
11	Anger Management Program	This program was designed based upon research regarding what works for Anger Management Programs. This 10-week program includes skill building, cognitive techniques, relaxation techniques and role play. In addition, an assessment tool to ensure program fidelity audits this program. This program can be modified for special populations. Salary and OE.	Anger Management;Mental Health;Self Improvement	Department of Correction (DOC), Programs and Treatment Division		DOC Counselor Services Unit	Yes, Facilitators are trained on curriculum by PTU staff, established curriculum, clinical supervision	1-2 months	Ten One hour-and-a-half administered once or twice weekly	Unknown	
12	DUI (Driving Under the Influence)	DUI (Driving Under the Influence) Offenders that have a DUI charge and are not eligible for DUI Home Confinement Program.	Substance Use Disorder Treatment	Department of Correction (DOC), Health Services Division		DOC Addiction Services Unit	Yes, Facilitators are trained on curriculum by Addiction Services Unit, established curriculum, clinical supervision	1-2 months	Fourteen One Hour-and-a-half administered 3 times a week	On-going fidelity monitoring	
13	Sex Treatment Program	The Sex Treatment Program is a specialized program for inmates who have committed a sexual assault. The program is provided by mental health staff with specialized training in the treatment of sex offenders. The overall goal of the program is to decrease sexual violence. The program teaches inmates about the nature of sexual assault, helping them develop an individualized relapse prevention strategy for themselves, helping them improve the quality of normal interpersonal relationships, helping them better manage their anger, and helping them develop victim empathy.	Anger Management;Self Improvement;Sex Offender	Department of Correction (DOC), Health Services Division		DOC Mental Health Unit	Monthly clinical supervision	1 year	Thirty-six One hour-and-a-half administered twice weekly	On-going fidelity monitoring	
14	CPC - Charlene Perkins Center	The Charlene Perkins Center is a re-entry programming unit designed to prepare individuals for a successful re-integration into the community. This 98 bed housing unit offers a variety of programs, meetings, presentations and services all based around making connections and concrete plans prior to release. Includes programs: *Houses of Healing	Relapse Prevention	Department of Correction (DOC), Programs and Treatment Division		DOC Volunteer Services	Yes, Facilitators are trained on established curriculum	3-4 months	Six One Hour-and-a-half administered 1-2 times a week	Unknown	Program suspended due to COVID19.
15	Alternatives to Violence - Basic Workshops	Certified AVP volunteers lead basic, intermediate workshops to teach inmates to understand and to control anger, and how to cope with violence in their lives. Participants completing both basic and advanced workshops qualify for selection to become peer mentors.	Behavior Modification	Department of Correction (DOC), Programs and Treatment Division		DOC Volunteer Services	Yes, Facilitators are trained on established curriculum	1 year	Twenty Four One Hour-and-a-half administered 1-2 times a week	Unknown	Program suspended due to COVID19.
16	Alternatives To Violence - Advanced Workshops	Certified AVP volunteers lead advanced workshops to inmates who have completed the AVP basics workshop. Participants completing both basic and advanced workshops qualify for selection to become peer mentors.	Behavior Modification	Department of Correction (DOC), Programs and Treatment Division		DOC Volunteer Services	Yes, Facilitators are trained on established curriculum	1-2 months	Twelve One Hour-and-a-half administered 1-2 times a week	Unknown	Program suspended due to COVID19.
17	USD #1 - ABE - Academic Education (GL 0-4)	ABE is the primary program of instruction designed to provide training in academic skills in the areas of reading, mathematics, language arts, general science and social studies. The program is directed toward increasing academic proficiency. It is for any individual who has been assessed by the education unit and found to have a grade functioning level between 0-4.	Academic Education	Department of Correction (DOC), Programs and Treatment Division		USD #1	A curriculum based on CT State Department of Education standards is used throughout USD #1. teachers are certified by the State Department of Education to teach this curriculum.	Open enrollment. Ongoing based on individual student needs.	Varies depending on facility schedules.	6/1/2019	

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18	USD #1 - ABE - Academic Education (GL 5-8)	ABE is a primary program of instruction designed to provide training in academic skills in the areas of reading, mathematics, language arts, general science and social studies. The program is directed toward increasing academic proficiency. ABE 2 is provided to individuals who have been assessed by the education unit with a 5-8 grade level.	Academic Education	Department of Correction (DOC), Programs and Treatment Division		USD #1	A curriculum based on CT State Department of Education standards is used throughout USD #1. teachers are certified by the State Department of Education to teach this curriculum.	Open enrollment. Ongoing based on individual student needs.	Varies depending on facility schedules.	6/1/2020	
19	USD #1 - ABE - Academic Education (GL 9-12)	ABE is the primary program of instruction designed to provide training in academic skills in the areas of reading, mathematics, language arts, general science and social studies. The program is directed toward increasing academic proficiency. ABE 3 is provided to individuals who have been assessed by the education unit with a 9-12 grade level.	Academic Education	Department of Correction (DOC), Programs and Treatment Division		USD #1	A curriculum based on CT State Department of Education standards is used throughout USD #1. teachers are certified by the State Department of Education to teach this curriculum.	Open enrollment. Ongoing based on individual student needs.	Varies depending on facility schedules.	6/1/2020	
20	USD #1 - ABE - Academic Education (GL 0-12)	ABE is the primary program of instruction designed to provide training in academic skills in the areas of reading, mathematics, language arts, general science and social studies. the program is directed toward increasing academic proficiency. ABE 4 is provided to individuals who have been assessed by the education unit with a 0-12 grade level.	Academic Education	Department of Correction (DOC), Programs and Treatment Division		USD #1	A curriculum based on CT State Department of Education standards is used throughout USD #1. teachers are certified by the State Department of Education to teach this curriculum.	Open enrollment. Ongoing based on individual student needs.	Varies depending on facility schedules.	6/1/2020	
21	USD #1 - ESL - English As A Second Language	Teaching English to Speakers of Other Languages (TESOL)/Language Acquisition Skills (LAS) are instructional programs for students whose primary language is not English. TESOL instruction helps students to speak, read and write English or assists them in developing the language skills necessary for overall academic and vocational progress.	Academic Education	Department of Correction (DOC), Programs and Treatment Division		USD #1	A curriculum based on CT State Department of Education standards is used throughout USD #1. teachers are certified by the State Department of Education to teach this curriculum.	Open enrollment. Ongoing based on individual student needs.	Varies depending on facility schedules.	6/1/2020	
22	USD #1 - College	College Credit opportunities are available through correspondence courses, independent study, credit by exam (CLEP and DSST), and in some cases, college classes are offered by local community colleges.	Post-Secondary Education	Department of Correction (DOC), Programs and Treatment Division		USD #1	USD #1 does not provide the college classes. Outside colleges provides these courses. USD #1 is the conduit only.	Depends on college, facility schedules, timelines, etc.	Varies depending on facility schedules.	6/1/2020	
23	USD #1 - Voc.Ed.: Auto Body Technology	This program emphasizes the fundamentals of safety, welding, straightening, refinishing, mechanical principles, manual skills, framework and good work habits. Students complete 300 hours of theory and 600 hours of shop practice. The program includes safety, metalworking, surface preparation, painting, glass and estimating. This vocational training prepares inmates to acquire a skilled, well-paying job in the community.	Vocational Skills Instruction	Department of Correction (DOC), Programs and Treatment Division		USD #1	All Vocational Programs are based on an approved USD #1 curriculum. This curriculum is developed utilizing industry-based competencies.	9-12 months	Varies depending on facility schedules.	6/1/2020	
24	USD #1 - Voc.Ed.: Automotive Technology	This is a technical program designed for students that wish to make a career as an automotive technician. Theory and practical applications of automotive systems and components are studied in detail. Instruction in diagnostic testing, precision measuring tools, and troubleshooting of the automobile are emphasized. This vocational training positions inmates to acquire a skilled, high-paying job in the community.	Vocational Skills Instruction	Department of Correction (DOC), Programs and Treatment Division		USD #1	All Vocational Programs are based on an approved USD #1 curriculum. This curriculum is developed utilizing industry-based competencies.	9-12 months	Varies depending on facility schedules.	6/1/2020	
25	USD #1 - Voc.Ed.: Auto Detailing	This vocational program provides students with the knowledge and experience required to work in new and used car dealerships and/or automotive detail shops. The program also emphasizes the elements of entrepreneurship equipping students with the knowledge to begin their own automobile detailing business.	Vocational Skills Instruction	Department of Correction (DOC), Programs and Treatment Division		USD #1	All Vocational Programs are based on an approved USD #1 curriculum. This curriculum is developed utilizing industry-based competencies.	9-12 months	Varies depending on facility schedules.	6/1/2020	

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26	USD #1 - Voc.Ed.: Bicycle/Wheelchair Repair	This program teaches inmates to repair wheelchairs and train to become bicycle mechanics. Work is done for state agencies that use wheelchairs and refurbish bicycles for donations to children. -The wheelchairs for the world- project has also been a long operating part of this program.	Vocational Skills Instruction	Department of Correction (DOC), Programs and Treatment Division		USD #1	All Vocational Programs are based on an approved USD #1 curriculum. This curriculum is developed utilizing industry-based competencies.	9-12 months	Varies depending on facility schedules.	6/1/2020	
27	USD #1 - Voc.Ed.: Building Maintenance	The Building Maintenance program teaches the skills and techniques used in many building trades including electrical, plumbing, carpentry, masonry and more. The students learn how to repair and maintain residential and commercial structures and their systems. The knowledge and skills taught will provide the basics needed for related career paths.	Vocational Skills Instruction	Department of Correction (DOC), Programs and Treatment Division		USD #1	All Vocational Programs are based on an approved USD #1 curriculum. This curriculum is developed utilizing industry-based competencies.	9-12 months	Varies depending on facility schedules.	6/1/2020	
28	USD #1 - Voc.Ed.: Business Education	This program prepares students for entry-level employment requiring basic business skills.	Vocational Skills Instruction	Department of Correction (DOC), Programs and Treatment Division		USD #1	All Vocational Programs are based on an approved USD #1 curriculum. This curriculum is developed utilizing industry-based competencies.	9-12 months	Varies depending on facility schedules.	6/1/2020	
29	USD #1 - Voc.Ed.: Carpentry	In this program students learn shop safety, the proper use of tools, and terminology related to carpentry. The student drafts a blueprint of a house using basic math skills and calculations used in the construction field. With these skills the student builds a model house to scale following applicable building codes.	Vocational Skills Instruction	Department of Correction (DOC), Programs and Treatment Division		USD #1	All Vocational Programs are based on an approved USD #1 curriculum. This curriculum is developed utilizing industry-based competencies.	9-12 months	Varies depending on facility schedules.	6/1/2020	
30	USD #1 - Voc.Ed.: Computer Education	The Computer Software Application Technology course is designed to provide students with an introduction to computer operations and with the application of various software packages and programs. Students begin by learning simple software programs and then progress to more sophisticated packages as their individual skills develop. Software programs introduced include but are not limited to the following: Access, Visual Basic, Adobe PageMaker, Excel, Microsoft Works, Power Point, Micro-Soft Word, Micro-Soft for Windows, and Adobe Indesign Adobe Illustrator. Students design and complete projects using this software.	Vocational Skills Instruction	Department of Correction (DOC), Programs and Treatment Division		USD #1	All Vocational Programs are based on an approved USD #1 curriculum. This curriculum is developed utilizing industry-based competencies.	9-12 months	Varies depending on facility schedules.	6/1/2020	
31	USD #1 - Voc.Ed.: Computer Repair	A+ Certification in Computer Repair means that students will possess the skills, knowledge, and customer relations skills essential to be a successful computer service technician, as defined by experts from companies across the industry. The Computer Repair Course covers a broad range of hardware and software technologies. It trains student to satisfy the standards of the computer industry and readies them to later become A+ Certified.	Vocational Skills Instruction	Department of Correction (DOC), Programs and Treatment Division		USD #1	All Vocational Programs are based on an approved USD #1 curriculum. This curriculum is developed utilizing industry-based competencies.	9-12 months	Varies depending on facility schedules.	6/1/2020	

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32	USD #1 - Voc.Ed.: Cosmetology/Barbering	This program prepares students to become licensed barbers and cosmetologists. Course requirements are 1500 hours of theory and practical experience to qualify for licensure. A rigorous set of criteria is required for entrance into the program. The classroom is set up to simulate an actual salon environment including appropriate business behavior. Upon completion students receive information about receiving a grant from the Department of Labor to take the state examination when they discharge from the facility. Approval for licensure is determined through the State Board of Health and Addiction Services.	Vocational Skills Instruction	Department of Correction (DOC), Programs and Treatment Division		USD #1	All Vocational Programs are based on an approved USD #1 curriculum. This curriculum is developed utilizing industry-based competencies.	9-12 months	Varies depending on facility schedules.	6/1/2020	
33	USD #1 - Voc.Ed.: Culinary Arts	This course stresses safety and sanitation as well as tool and equipment usage. Through practice and discussion, students are taught skills in basic cooking, methods, culinary techniques, weights, measures and recipe conversions. Participants earn a Safe Serve Certificate after passing a test administered by the National Restaurant Association. This program is an apprenticeship approved through the CT State Department of Labor.	Vocational Skills Instruction	Department of Correction (DOC), Programs and Treatment Division		USD #1	All Vocational Programs are based on an approved USD #1 curriculum. This curriculum is developed utilizing industry-based competencies.	9-12 months	Varies depending on facility schedules.	6/1/2020	
34	USD #1 - Voc.Ed.: Drafting CAD/CAM	The curriculum includes mechanical/architectural drafting and blueprint reading and is broken-up into two sections: Hands-on and CAD. The hands-on portion of the course takes approximately 6 months to complete and includes the drawing of plans in 2D and 3D. Orthographic, sectional auxiliary, perspective, dimensioning and isometric drawings are a few of the areas covered in this area. The second portion of the course covers Computer Aided Drafting. Drawing fundamentals, rendering, plotting and mesh are some of the units that will be covered. Mathematical computations and problem solving abilities are some key areas that you will develop when working in CAD. Researching part and building specs is necessary when working on assignments. The course takes approximately 1 year to complete and is designed for entry level employment.	Vocational Skills Instruction	Department of Correction (DOC), Programs and Treatment Division		USD #1	All Vocational Programs are based on an approved USD #1 curriculum. This curriculum is developed utilizing industry-based competencies.	9-12 months	Varies depending on facility schedules.	6/1/2020	
35	USD #1 - Voc.Ed.: Electro-Mechanical	This program provides students with theory-based instruction and hands-on experience in the areas of electronics, electrical circuits, mechanics, pneumatics, hydraulics and computer programming. It also includes repair of equipment to include washing machines, dish washers, electrical hand and bench tools such as lathes, drills, saws, grinders and polishers. Technicians apply their knowledge of programming and installation to repair robots, and related equipment such as programmable controllers, end of arm tools, conveyors and parts orientators. Students use power tools, hand tools, testing instruments and follow manuals' schematic diagrams and blueprints. The Electro-Mechanical program involves working closely with other on-site vocational programs. Buffers are repaired for MacDougall CI, Walker RSMU and Hartford CC. Graduation from this program can assist inmates in obtaining a job in the community.	Vocational Skills Instruction	Department of Correction (DOC), Programs and Treatment Division		USD #1	All Vocational Programs are based on an approved USD #1 curriculum. This curriculum is developed utilizing industry-based competencies.	9-12 months	Varies depending on facility schedules.	6/1/2020	

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36	USD #1 - Voc.Ed.: Graphic & Printing Technology	The graphic arts/printing course is designed to provide students the opportunity to learn the skills necessary to work in the printing field. Students gain an understanding of the overall printing process to include graphics layout, design, production printing and binding. Students concentrate on proper shop safety procedures, and desktop publishing skills. Each student receives "hands on" instruction operating single color offset presses, two color presses, paper cutters and bindery equipment. Class theory work includes learning terminology related to the field and methods of managing quality control processes. Students learn basic equipment upkeep and care, as well as equipment problem diagnosis and minor equipment repair.	Vocational Skills Instruction	Department of Correction (DOC), Programs and Treatment Division		USD #1	All Vocational Programs are based on an approved USD #1 curriculum. This curriculum is developed utilizing industry-based competencies.	9-12 months	Varies depending on facility schedules.	6/1/2020	
37	USD #1 - Voc.Ed.: Horticulture/Landscape	This vocational program is used to prepare offenders for entry level jobs in the field of agriculture/horticulture. Participants complete both classroom and hands on components.	Vocational Skills Instruction	Department of Correction (DOC), Programs and Treatment Division		USD #1	All Vocational Programs are based on an approved USD #1 curriculum. This curriculum is developed utilizing industry-based competencies.	9-12 months	Varies depending on facility schedules.	6/1/2020	
38	USD #1 - Voc.Ed.: Machine Tool	This course provides students with a basic understanding and training in the fundamentals and principles of machine tooling. Students study units in machine shop safety, math, blueprint reading, physical properties and identification of metals, measuring instruments, hand tools and machinery. A major area of concentration is machine shop measurement. Tools that are included in this areas are: rulers, squares, calipers, dividers, protractors, indicators, and micrometers. Hands-on training for the following machinery is also introduced: engine lathe, band saw drill press, surface grinder, Bridgeport milling machine, and vertical miller. Training includes both set-up and operation of these machines.	Vocational Skills Instruction	Department of Correction (DOC), Programs and Treatment Division		USD #1	All Vocational Programs are based on an approved USD #1 curriculum. This curriculum is developed utilizing industry-based competencies.	9-12 months	Varies depending on facility schedules.	6/1/2020	
39	USD #1 - Voc.Ed.: Hospitality Operations/ Technology	This program prepares students to work in the field of hospitality. Skill based training for 12 of the major positions of employment within the hospitality industry is available. During this 6 month course, students learn about guest service professionalism, safety and effective communication. The lodging and hospitality industry is a diverse, rapidly growing field. Many opportunities are available for entry level staff who are dedicated to a career in this field.	Vocational Skills Instruction	Department of Correction (DOC), Programs and Treatment Division		USD #1	All Vocational Programs are based on an approved USD #1 curriculum. This curriculum is developed utilizing industry-based competencies.	9-12 months	Varies depending on facility schedules.	6/1/2020	
40	USD #1 - Voc.Ed.: Small Engine Technology	This program instructs students in the repair of two-cycle, four cycle and marine engines. It uses both hands-on training and theory classes. Group/individual instruction is offered by a qualified supervisor and periodic tests in theory and practice are administered. This program is very useful to inmates seeking employment in the community.	Vocational Skills Instruction	Department of Correction (DOC), Programs and Treatment Division		USD #1	All Vocational Programs are based on an approved USD #1 curriculum. This curriculum is developed utilizing industry-based competencies.	9-12 months	Varies depending on facility schedules.	6/1/2020	
41	USD #1 - GED/ High School Diploma	The GED is the primary program of instruction for students functioning above an eighth grade level who wish to earn a State of Connecticut high school diploma through the examination process. GED Tutors and volunteers assist Department teachers by helping inmates prepare for the GED Exam and/or by helping to teach basic language skills.	Academic Education	Department of Correction (DOC), Programs and Treatment Division		USD #1	A curriculum based on CT State Department of Education standards is used throughout USD #1. teachers are certified by the State Department of Education to teach this curriculum.	Open enrollment. Ongoing based on individual student needs.	Varies depending on facility schedules.	6/1/2020	

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42	USD#1 - Correspondence (Non-Credit Certificate Programs)	Non-credit certificate programs provide opportunities for acquiring skills and credentials in various trades and/or subject areas. Activities may take the form of correspondence courses, self-study, and/or active class participation.	Academic Education	Department of Correction (DOC), Programs and Treatment Division		USD #1	A curriculum based on CT State Department of Education standards is used throughout USD #1. teachers are certified by the State Department of Education to teach this curriculum.	Open enrollment. Ongoing based on individual student needs.	Varies depending on facility schedules.	6/1/2020	
43	People Empowering People	This program provides educational training in values clarification, communication skills, problem solving and parenting. The program builds on personal strengths, providing opportunities for participants to gain skills while they take greater control of their own lives.	Family Support, Life Skills	Department of Correction (DOC), Programs and Treatment Division		DOC Volunteer Services	Yes, Facilitators are trained on established curriculum	1-2 months	Twelve One Hour-and-a-half administered 1-2 times a week	Unknown	Program suspended due to COVID19.
44	Thresholds	This is a community-based therapeutic counseling system specifically designed for delivery by trained volunteers. It focuses on developing decision-making and problems-solving skills.	Decision Making and Problem Solving, Anger Management	Department of Correction (DOC), Programs and Treatment Division		DOC Volunteer Services	Yes, Facilitators are trained on established curriculum	3 months	Sixteen One Hour-and-a-half administered 1-2 times a week	Unknown	Program suspended due to COVID19.
45	Unlock Your Thinking includes Behavior Intervention	This four session program is designed as a brief intervention for those offenders who are serving short periods of incarceration. Participants are encouraged to think about how they know the difference between what they are feeling and thinking, and how feeling based distortions can get in the way of productive communications. Participants are introduced to common thinking patterns that lead to frustration, distortion and avoidance of personal responsibility.	Behavior Modification	Department of Correction (DOC), Programs and Treatment Division		DOC Counselor Services Unit	Yes, Facilitators are trained on curriculum by PTU staff, established curriculum, clinical supervision	1 month	Four One Hour administered once a week	Unknown	
46	Intensive Aftercare Program - Facility Addiction Services	Aftercare is a continuation of Tier Two, Tier Three and Tier four to further invest in recovery efforts.	Substance Use Disorder Treatment	Department of Correction (DOC), Health Services Division		DOC Addiction Services Unit	Yes, Facilitators are trained on curriculum by Addiction Services Unit, established curriculum, clinical supervision	6 - 8 months	Long Term, 1.5 hour administered once a week	On-going fidelity monitoring	
47	GCI - Administrative Segregation	GCI - Administrative Segregation	Behavior Modification	Department of Correction (DOC), Programs and Treatment Division		DOC Counselor Services Unit	Yes, Facilitators are trained on curriculum by PTU staff, established curriculum, clinical supervision	6 months	Sixteen One hour-and-a-half administered once or twice weekly	Unknown	
48	Beyond Violence: A Prevention Program for Women	The curriculum uses a Social-Ecological Model to understand and contextualize violence. This four-level model of violence prevention considers the complex interplay between individual, relationship, community, and societal factors. It addresses the factors that put people at risk for experiencing or perpetrating violence. This model is used by the Centers for Disease Control and Prevention and was used in the Prison Rape Elimination ACT research on women in prison.	Behavior Modification	Department of Correction (DOC), Programs and Treatment Division		DOC Counselor Services Unit	Yes, Facilitators are trained on curriculum by PTU staff, established curriculum, clinical supervision	2.5 months	Twenty One hour-and-a-half sessions	Unknown	

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49	Good Intentions - Bad Choices	This program features a three part DVD series that focuses on Relapse and Recidivism Prevention for addicts and offenders leaving treatment or an incarcerated setting re-entering society. This period of early reintegration is especially risky for addicts and offenders despite intentions of doing well and straightening out their lives because errors in thinking that are the result of years of an addictive and/or criminal lifestyle, and are not so easily or quickly resolved.	Behavior Modification	Department of Correction (DOC), Programs and Treatment Division		DOC Counselor Services Unit	Yes, Facilitators are trained on curriculum by PTU staff, established curriculum, clinical supervision	2-3 months	Fifteen One Hour-and-a-half administered 1-2 times a week	Unknown	
50	Technical Violators Program (TOP Program)	The Addiction Services Unit - Time Out Program (ASU-TOP) provides Substance Abuse Treatment for offenders returned to custody for non-compliance with the stipulations and/or conditions of their release from a DOC facility. ASU-TOP programming serves to reinforce the offender's foundation of substance abuse information, personal identification with recovery, and to motivate their continued use of formal and informal recovery support services upon their return to the community. The ASU-TOP uses evidence-based; cognitive behavioral Intervention curriculum driven program designed to help the offender identify the mechanisms which triggered their relapse into the use of Alcohol or other Drugs; enhance their recovery skills, and develop a plan for an on-going drug and crime free lifestyle. The ASU-TOP program will be delivered 5 times per week over the course of 9 weeks.	Substance Use Disorder Treatment	Department of Correction (DOC), Health Services Division		DOC Addiction Services Unit	Yes, Facilitators are trained on curriculum by Addiction Services Unit, established curriculum, clinical supervision	60 days	Fifteen One Hour-and-a-half 5 times a week	On-going fidelity monitoring	
51	Living Free Comprehensive Re-entry Services	This program offers an integrated system of care for patients who have substance use (drug/alcohol score of 3 or higher), co-occurring mental health (mental health score of 3 or lower), and/or physical health (medical score of 1 or higher) concerns, are releasing from DOC in the next 4-6 months to either the greater New Britain or New Haven communities; and are committed to working with the program's peer advocates on various partnered re-entry services. Living Free will meet each patient at the facility for a structured four step process to identify, enroll and assess their needs for addiction, mental health, and/or medical treatment and care. The final step of this program is to bring each person on an "escorted visit" from the facility to the community clinic to meet with the treatment providers and peer advocates for discharge planning prior to their release date. Once released, each patient is expected to attend weekly appointments with the treatment providers and peer advocates at the community clinics.	Substance Use Disorder Treatment	Department of Correction (DOC), Health Services Division		DOC Addiction Services Unit	Yes, Facilitators are trained on curriculum by Addiction Services Unit, established curriculum, clinical supervision	1 month	Four One Hour-and-a-half 5 times a week	On-going fidelity monitoring	
52	Certified Birth Certificate or Registration of Birth	Certified Birth Certificate or Registration of Birth	Reintegration Enhancement/Relapse Prevention (RERP)	Department of Correction (DOC), Programs and Treatment Division		DOC Counselor Services Unit	Yes, Facilitators are trained on curriculum by PTU staff, established curriculum, clinical supervision			Unknown	
53	Medication Assisted Treatment (MAT)	Open-ended weekly process group held for offenders engaged in Methadone Assisted Treatment while Incarcerated.	Substance Use Disorder Treatment	Department of Correction (DOC), Health Services Division		DOC Addiction Services Unit	Yes, Facilitators are trained on curriculum by Addiction Services Unit, established curriculum, clinical supervision	Continuous	One and a Half Hour per Week	On-going fidelity monitoring	



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Program Inventory ID	Program Name	Program Description	Intended Outcomes	Oversight/Agency	Start Year	Service Providers	Program Fidelity	Average Duration of Program	Frequency/Intensity of Program	Program Last Evaluated	Notes/Comments
54	Residential Mental Health\Substance Abuse\Sex Offender	Programs designed to assist offenders with significant mental health needs. These programs are designed to operate in the same manner as substance abuse programs, with emphasis on treatment of mental health disorders and development of plans to ensure that offenders are linked to appropriate services when they release. Program staff work closely with local mental health providers to ensure that once offenders discharge, they are linked to services which assist them as they move to an independent residence.	Mental Health (MH)	Department of Correction (DOC), Parole and Community Services Division		The Connection Inc, Family ReEntry Inc, Perception Programs Inc, APT Foundation	Site visits, and supervision checklists	Continuous		On-going fidelity monitoring	
55	Residential Work Release	Programs designed to provide assistance to offenders in obtaining meaningful employment. Offenders reside in these programs for an average of four months under 24/7 onsite supervision. Program staff assist offenders with needs such as obtaining identification, developing a savings plan, obtaining a GED, developing a resume, finding employment and securing housing.	Employment	Department of Correction (DOC), Parole and Community Services Division		Community Partners In Action Inc (CPI), Community Solutions Inc (CSI), Connecticut Renaissance Inc, Isaiah 61:1, New Opportunities Inc, The Connection Inc, The Open Hearth	Site visits, and supervision checklists	Continuous		On-going fidelity monitoring	
56	Non-Residential Behavioral Health\Domestic Violence\Sex Offender	These programs provide day and evening nonresidential treatment services. Programs offer substance abuse, intensive substance abuse, mental health, domestic violence, sex offender, and anger management treatment in individual and group counseling sessions. Program staff members are responsible for administering assessments to determine the level of treatment needed, as well as administering random drug testing throughout the offender's participation in treatment.	Behavior Modification	Department of Correction (DOC), Parole and Community Services Division		Connection - CTSPB (CSSD), Explore Services (CSSD), and CPA Prison Arts Program	Site visits, and supervision checklists	Continuous		On-going fidelity monitoring	
57	Electronic Monitoring	Programs designed to provide assistance to offenders in obtaining meaningful employment. Offenders reside in these programs for an average of four months under 24/7 onsite supervision. Program staff assist offenders with needs such as obtaining identification, developing a savings plan, obtaining a GED, developing a resume, finding employment and securing housing.	Crime/ Recidivism	Department of Correction (DOC), Parole and Community Services Division		Attenti US, Inc. Electronic Monitoring	Data monitoring, and device inspections	Continuous		On-going fidelity monitoring	
58	Residential Temporary and Scattered	These programs generally consist of apartment-style living for one to two same gender offenders, and short-term programs designed to assist offenders with obtaining immediate basic needs prior to their transition to independent living. The goal upon discharge is for each offender to have had assistance with individual needs, obtained identification and secured independent housing.	Housing	Department of Correction (DOC), Parole and Community Services Division		CSI Johnson Silliman House, Chrysalis Transitional, Connection REACH, CRT, Connection Eddy Center, Family ReEntry - Enterprise, Project More - Roger Everson	Site visits, and supervision checklists	Continuous		On-going fidelity monitoring	
59	Peer Mentor Program	Peer Mentors are Tier program graduates who assist Addiction Services staff in the presentation of Tier program groups and 12-Step Fellowship groups. The primary purpose of Peer Mentors is to model a recovery lifestyle for other program participants. Weekly training meetings are required for all Peer Mentors.	Substance Abuse Treatment	Department of Correction (DOC), Programs and Treatment Division		DOC Counselor Services Unit	Yes, Facilitators are trained on curriculum by PTU staff, established curriculum, clinical supervision	Continuous	Two One hour-and-a-half per week for 3 months, then One session per week thereafter	Unknown	

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60	Reintegration Unit	The Reintegration Unit at Willard Cybulski is a 110 bed unit for men who will be entering the community in the next 6 months to 4 years. The goal of the unit is to offer personalized programming and services to assist the men with their successful reintegration back into society. The final goal of the program is to break the cycle of recidivism and to help the man live successfully and happy in the community	Behavior Modification	Department of Correction (DOC), Programs and Treatment Division		DOC Counselor Services Unit	Yes, Facilitators are trained on curriculum by PTU staff, established curriculum, clinical supervision	6 months - 4 years	Sessions taken outside the housing unit, and counted separately	Unknown	
61	Security Risk Group - Phase 1	Phase 1 of the SRG program consists of 3 programs designed to be facilitated on an in cell basis. The 3 components of Phase 1 include Getting Settled and Getting Going, Handling a Crisis and Interpersonal Effectiveness. This program can be modified for specific populations or facility use.	Behavior Modification	Department of Correction (DOC), Programs and Treatment Division		DOC Counselor Services Unit	Yes, Facilitators are trained on curriculum by PTU staff, established curriculum, clinical supervision	2 months	Three One Hour-and-a-half administered 1 time a week	Unknown	
62	Security Risk Group - Phase 2	Phase 2 of the SRG program consists of two programs. The programs are Anger Management and Choices and Consequences. This program can be modified for specific population or facility use.	Behavior Modification	Department of Correction (DOC), Programs and Treatment Division		DOC Counselor Services Unit	Yes, Facilitators are trained on curriculum by PTU staff, established curriculum, clinical supervision	2-3 months	Sixteen One Hour-and-a-half administered 2-3 times a week	Unknown	
63	Security Risk Group - Phase 3	Phase 3 of the SRG program consists of three programs. The programs are Attitudes, Behavior and Choices, Building the Ladder and Unlock Your Thinking. This program can be modified for specific population or facility use.	Behavior Modification	Department of Correction (DOC), Programs and Treatment Division		DOC Counselor Services Unit	Yes, Facilitators are trained on curriculum by PTU staff, established curriculum, clinical supervision	2-3 months	Sixteen One Hour-and-a-half administered 2-3 times a week	Unknown	
64	Security Risk Group - Phase 4	Phase 4 of the SRG program consists of 2 programs. The programs are Voices for SRG and How to do your Bid. This program can be modified for specific population or facility use.	Behavior Modification	Department of Correction (DOC), Programs and Treatment Division		DOC Counselor Services Unit	Yes, Facilitators are trained on curriculum by PTU staff, established curriculum, clinical supervision	2-3 months	Sixteen One Hour-and-a-half administered 2-3 times a week	Unknown	
65	Security Risk Group - Phase 5	Phase 5 of the SRG program consists of 2 programs. The programs are Relapse Prevention and Bridge Group. This program can be modified for specific population or facility use.	Behavior Modification	Department of Correction (DOC), Programs and Treatment Division		DOC Counselor Services Unit	Yes, Facilitators are trained on curriculum by PTU staff, established curriculum, clinical supervision	1-2 months	Six One Hour-and-a-half administered 1-2 times a week	Unknown	
66	Short-Term Sex Offender Program	The Short Term Sex Treatment Program is a 3 month (12 to 14 weeks) psycho educational program which introduces offenders to knowledge of healthy sexual behavior as well as factors contributing to sex offending behaviors. The program content includes methods to alter those factors associated with offending and adopt a more pro social lifestyle. Emphasis is placed on information sharing and skill building including changing cognitive distortions, healthy sexuality: interpersonal skills, mood regulation, problem solving an education regarding victim impact.	Mental Health (MH); Reintegration Enhancement/Relapse Prevention (RERP)	Department of Correction (DOC), Health Services Division		DOC Mental Health Unit	Monthly clinical supervision	3 months	12 sessions 1-2 weekly	On-going fidelity monitoring	

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Program Inventory ID	Program Name	Program Description	Intended Outcomes	Oversight/Agency	Start Year	Service Providers	Program Fidelity	Average Duration of Program	Frequency/Intensity of Program	Program Last Evaluated	Notes/Comments
67	DUI Home Confinement Program: Track One	This program comprises screening, assessment and brief treatment (3 program sessions) in the Community Correctional Centers. Offenders in Track 1 will be recommended for release to the DUI Home Confinement Program upon successful completion of the program and with approval of the Warden. Offenders in Track One may be assessed as needing a higher level of care, and may be referred to Track Two.	Substance Use Disorder Treatment	Department of Correction (DOC), Health Services Division		DOC Addiction Services Unit	Yes, Facilitators are trained on curriculum by Addiction Services Unit, established curriculum, clinical supervision	10 days	Three One Hour-and-a-half administered 1-3 times a week	On-going fidelity monitoring	
68	DUI Home Confinement Program: Track Two	Initial Screening identifies offenders as low to medium risk based on criminal and substance abuse history. Offender will be transferred to CRCI for a full assessment and DUI HC treatment, 14 session program. Offenders in Track Two may be assigned immediately following screening, or following a denial for immediate release after Track One due to need for additional treatment.	Substance Use Disorder Treatment	Department of Correction (DOC), Health Services Division		DOC Addiction Services Unit	Yes, Facilitators are trained on curriculum by Addiction Services Unit, established curriculum, clinical supervision	5 Weeks	Fourteen One Hour-and-a-half administered 3 times a week	On-going fidelity monitoring	
69	DUI Home Confinement Program: Track Three	Offenders who are eligible for home confinement, but assessed as needing intensive substance abuse treatment beyond the DUI program and appropriate level of treatment, such as Tier 2 or 4. These offenders may still be eligible for DUI HC release upon successful program completion.	Substance Use Disorder Treatment	Department of Correction (DOC), Health Services Division		DOC Addiction Services Unit	Yes, Facilitators are trained on curriculum by Addiction Services Unit, established curriculum, clinical supervision	3 months	One Hour-and-a-half administered 3 times a week	On-going fidelity monitoring	
70	DUI Home Confinement Program: Track Four	Offenders who are assessed as needing intensive treatment, having multiple risk factors, or otherwise assessed as inappropriate for DUI HC release.	Substance Use Disorder Treatment	Department of Correction (DOC), Health Services Division		DOC Addiction Services Unit	Yes, Facilitators are trained on curriculum by Addiction Services Unit, established curriculum, clinical supervision	6 months	One Hour-and-a-half administered 3 times a week	On-going fidelity monitoring	
71	Warren Kimbro Re-Entry Project (WKRP)	New Haven Re-entry Project	Reintegration Enhancement/Relapse Prevention (RERP)	Department of Correction (DOC), Programs and Treatment Division		DOC Volunteer Services	Yes, Facilitators are trained on established curriculum	1 day	One One and a Half Hour Session	Unknown	Program suspended due to COVID19.
72	W.O.R.T.H. Unit	WORTH UNIT: The women of W.O.R.T. H's objectives are centered on restoration, rehabilitation and reintegration readiness. This restorative community, which resembles and functions more like the outside world than an institution, engages in gender responsive and youth specific strategies that are implemented through collaborations between residents, their families, staff, and the community. The WORTH unit focuses on the fostering of pro-social behaviors and the empowerment of women through the development of critical thinking and decision making skills that enhance women's opportunities to build character and positive community connections. Four Phases: Orientation Phase (14 Days) Restorative Living Phase, Restorative Leadership Phase, Transition Phase.	Mental Health (MH); Reintegration Enhancement/Relapse Prevention (RERP)	Department of Correction (DOC), Programs and Treatment Division		DOC Counselor Services Unit	Yes, Facilitators are trained on curriculum by PTU staff, established curriculum, clinical supervision		This "program" is essentially a dedicated housing unit. All programming is done outside the unit and is recorded separately.	Unknown	

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73	Young Adult Offender Program (TRUE Unit)	The State of Connecticut Department of Correction's program for young adults incarcerated in CT ages 18 through 25; located at the Cheshire Correctional Institution. Offenders in the program will: Have a daily routine that more closely resembles a schedule on the outside Have the opportunity to develop life skills in a therapeutic community setting Be connected with mentors Develop leadership skills Work towards personal and professional goals through different programming and access to opportunities. Enhance connections with family and community supports.	Life Skills; Self Improvement	Department of Correction (DOC), Programs and Treatment Division		DOC Counselor Services Unit	Yes, Facilitators are trained on curriculum by PTU staff, established curriculum, clinical supervision		This "program" is essentially a dedicated housing unit. All programming is done outside the unit and is recorded separately.	Unknown	
74	Step Forward	This program offers an integrated system of care for inmates who have been sentenced to a period of three months or more, who have substance use issues (drug/alcohol score of 3 or higher), co-occurring mental health issues (mental health score of 5 or lower), and physical health concerns (medical score of 1 or higher). The inmates are expected to be released into the greater New Britain community within a four to six-month period of time and must be committed to working with the Step Forward Program's Community Advocates on various re-entry issues and concerns.	Reintegration Enhancement/Relapse Prevention (RERP)	Department of Correction (DOC), Programs and Treatment Division		DOC Volunteer Services	Yes, Facilitators are trained on established curriculum		Four Sessions	Unknown	Program limited due to COVID19.
75	Anger: Creating New Choices	Anger: Creating New Choices video series and workbooks take participants through a reflection of their actions and emotions and how those are influenced by their thoughts, utilizing the CBT Evidence Based Practices. CBT is based on an educational model on the scientifically supported assumption that most emotional and behavioral reactions are learned. Therefore, the goal of CBT is to help students unlearn their unwanted reactions and to learn a new way of reacting.	Anger/Hostility;Antisocial Attitudes;Criminal Attitudes and Behavioral Patterns	Department of Correction (DOC), Programs and Treatment Division		DOC Counselor Services Unit	Yes, Facilitators are trained on established curriculum	1-2 months	Twelve One Hour-and-a-half hour sessions administered 2-3 times a week	Unknown	

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Program Inventory ID	Program Name	Primary Participant Population	Average Age	Criminogenic Needs Addressed	Assigned Using Validated Assessment Instrument	Participants Served in FY21	Eligible but Unserved Individuals	Annual Capacity	Notes/ Comments
1	Domestic Violence-Facility Based	Offenders with DV Instant Offense or History within past 5 years	35	Behavior Modification; Aggression Replacement	ORAS	526	203	Capacity is indeterminate being contingent upon the variable assignment of limited staff resources.	Eligible but unserved count was provided by a count of system based referrals.
2	VOICES (Victim Offender Institutional Correctional Educational Services)	Moderate-High Risk Offenders	37	Behavior Modification; Antisocial Attitudes; Victim Impact	ORAS	1271	901	Capacity is indeterminate being contingent upon the variable assignment of limited staff resources.	Eligible but unserved count was provided by a count of system based referrals.
3	Embracing Fatherhood	Offenders with children	39	Increase Parenting Skills; Family and Social Support	open enrollment	16	47	Capacity is indeterminate being contingent upon the variable assignment of limited staff resources.	Eligible but unserved count was provided by a count of system based referrals.
4	Administrative Segregation Phase 1	Assaultive/Disruptive offenders	31	Behavior Modification; Criminal Attitudes and Behavioral Patterns; Aggression Replacement	Incident Report	27	NA	Capacity is managed as required to ensure safety and security.	
5	Administrative Segregation Phase 2	Assaultive/Disruptive offenders	33	Behavior Modification; Criminal Attitudes and Behavioral Patterns; Aggression Replacement	Incident Report	23	NA	Capacity is managed as required to ensure safety and security.	
6	Administrative Segregation Phase 3	Assaultive/Disruptive offenders	33	Behavior Modification; Criminal Attitudes and Behavioral Patterns; Aggression Replacement	Incident Report	14	NA	Capacity is managed as required to ensure safety and security.	

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7	Tier One - Addiction Services	Drug-involved offenders	36	Addiction Disorder	T-CUDS, ASI, DRI-II	96	20	Capacity is indeterminate being contingent upon the variable assignment of limited staff resources.	Eligible but unserved count was provided by a count of system based referrals.
8	Tier Two - Addiction Services	Drug-involved offenders	36	Addiction Disorder	T-CUDS, ASI, DRI-II	1072	38	Capacity is indeterminate being contingent upon the variable assignment of limited staff resources.	Eligible but unserved count as provided by DOC Addiction Services.
9	Tier Four - Addiction Services	Drug-involved offenders	35	Addiction Disorder	T-CUDS, ASI, DRI-II	309	15	Capacity is indeterminate being contingent upon the variable assignment of limited staff resources.	Eligible but unserved count as provided by DOC Addiction Services.
10	Chronic Discipline Program	Disruptive offenders	38	Addiction Disorder	T-CUDS, ASI, DRI-II	6	8	Capacity is managed as required to ensure safety and security.	
11	Anger Management Program	Offenders with Anger Management Issues	35	Anger/Hostility, Criminal Attitudes	HIQ & ORAS	371	530	Capacity is indeterminate being contingent upon the variable assignment of limited staff resources.	Eligible but unserved count was provided by a count of system based referrals.
12	DUI (Driving Under the Influence)	Drug-involved offenders	41	Addiction Disorder	T-CUDS, ASI, DRI-II	31	8	NA	

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13	Sex Treatment Program	Sex offenders	41	Cognitive Behavioral Therapy	STATIC-99	40	74	Capacity is indeterminate being contingent upon the variable assignment of limited staff resources.	Eligible but unserved count was provided by a count of system based referrals.
14	CPC - Charlene Perkins Center	Pre-release female offenders	NA	Criminal Attitudes, Life Skills	ORAS	0	NA	NA	Program suspended due to COVID19.
15	Alternatives to Violence - Basic Workshops	incarcerated men and women	NA	Behavior Modification	ORAS	0	NA		Program suspended due to COVID19.
16	Alternatives To Violence - Advanced Workshops	incarcerated men and women	NA	Behavior Modification	ORAS	0	NA		Program suspended due to COVID19.
17	USD #1 - ABE - Academic Education (GL 0-4)	incarcerated men and women	30	College and Career Readiness	TABE scores	374	NA	Open Entry / Open Exit	Annual capacity is indeterminate due to open enrollment (i.e. open entry / open exit district policies)
18	USD #1 - ABE - Academic Education (GL 5-8)	incarcerated men and women	29	College and Career Readiness	TABE scores	700	NA	Open Entry / Open Exit	Annual capacity is indeterminate due to open enrollment (i.e. open entry / open exit district policies)

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19	USD #1 - ABE - Academic Education (GL 9-12)	incarcerated men and women	28	College and Career Readiness	TABE scores	595	NA	Open Entry / Open Exit	Annual capacity is indeterminate due to open enrollment (i.e. open entry / open exit district policies)
20	USD #1 - ABE - Academic Education (GL 0-12)	incarcerated men and women	29	College and Career Readiness	TABE scores	656	NA	Open Entry / Open Exit	Annual capacity is indeterminate due to open enrollment (i.e. open entry / open exit district policies)
21	USD #1 - ESL - English As A Second Language	incarcerated men and women	28	College and Career Readiness	TABE scores	79	NA	Open Entry / Open Exit	Annual capacity is indeterminate due to open enrollment (i.e. open entry / open exit district policies)
22	USD #1 - College	incarcerated men and women	NA	Career Readiness	college requirements	0	NA	Open Entry / Open Exit	Annual capacity is indeterminate due to open enrollment (i.e. open entry / open exit district policies)
23	USD #1 - Voc.Ed.: Auto Body Repair Technology	incarcerated men	20	Vocational Skills Instruction	open enrollment	63	NA	Open Entry / Open Exit	Annual capacity is indeterminate due to open enrollment (i.e. open entry / open exit district policies)
24	USD #1 - Voc.Ed.: Automotive Technology	incarcerated men	19	Vocational Skills Instruction	open enrollment	46	NA	Open Entry / Open Exit	Annual capacity is indeterminate due to open enrollment (i.e. open entry / open exit district policies)



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25	USD #1 - Voc.Ed.: Auto Detailing	incarcerated men and women	31	Vocational Skills Instruction	open enrollment	32	NA	Open Entry / Open Exit	Annual capacity is indeterminate due to open enrollment (i.e. open entry / open exit district policies)
26	USD #1 - Voc.Ed.: Bicycle/Wheelchair Repair	incarcerated men and women	44	Vocational Skills Instruction	open enrollment	14	NA	Open Entry / Open Exit	Annual capacity is indeterminate due to open enrollment (i.e. open entry / open exit district policies)
27	USD #1 - Voc.Ed.: Building Maintenance	incarcerated men	38	Vocational Skills Instruction	open enrollment	36	NA	Open Entry / Open Exit	Annual capacity is indeterminate due to open enrollment (i.e. open entry / open exit district policies)
28	USD #1 - Voc.Ed.: Business Education	incarcerated men and women	35	Vocational Skills Instruction	open enrollment	106	NA	Open Entry / Open Exit	Annual capacity is indeterminate due to open enrollment (i.e. open entry / open exit district policies)
29	USD #1 - Voc.Ed.: Carpentry	incarcerated men	38	Vocational Skills Instruction	open enrollment	88	NA	Open Entry / Open Exit	Annual capacity is indeterminate due to open enrollment (i.e. open entry / open exit district policies)
30	USD #1 - Voc.Ed.: Computer Education	incarcerated men and women	44	Vocational Skills Instruction	open enrollment	48	NA	Open Entry / Open Exit	Annual capacity is indeterminate due to open enrollment (i.e. open entry / open exit district policies)

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Program Inventory ID	Program Name	Primary Participant Population	Average Age	Criminogenic Needs Addressed	Assigned Using Validated Assessment Instrument	Participants Served in FY21	Eligible but Unserved Individuals	Annual Capacity	Notes/ Comments
31	USD #1 - Voc.Ed.: Computer Repair	incarcerated men	33	Vocational Skills Instruction	open enrollment	13	NA	Open Entry / Open Exit	Annual capacity is indeterminate due to open enrollment (i.e. open entry / open exit district policies)
32	USD #1 - Voc.Ed.: Cosmetology/Barbering	incarcerated women	27	Vocational Skills Instruction	open enrollment	137	NA	Open Entry / Open Exit	Annual capacity is indeterminate due to open enrollment (i.e. open entry / open exit district policies)
33	USD #1 - Voc.Ed.: Culinary Arts	incarcerated men and women	30	Vocational Skills Instruction	open enrollment	185	NA	Open Entry / Open Exit	Annual capacity is indeterminate due to open enrollment (i.e. open entry / open exit district policies)
34	USD #1 - Voc.Ed.: Drafting CAD/CAM	incarcerated men	32	Vocational Skills Instruction	open enrollment	14	NA	Open Entry / Open Exit	Annual capacity is indeterminate due to open enrollment (i.e. open entry / open exit district policies)
35	USD #1 - Voc.Ed.: Electro-Mechanical	incarcerated men	35	Vocational Skills Instruction	open enrollment	38	NA	Open Entry / Open Exit	Annual capacity is indeterminate due to open enrollment (i.e. open entry / open exit district policies)
36	USD #1 - Voc.Ed.: Graphic & Printing Technology	incarcerated men	25	Vocational Skills Instruction	open enrollment	107	NA	Open Entry / Open Exit	Annual capacity is indeterminate due to open enrollment (i.e. open entry / open exit district policies)

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Program Inventory ID	Program Name	Primary Participant Population	Average Age	Criminogenic Needs Addressed	Assigned Using Validated Assessment Instrument	Participants Served in FY21	Eligible but Unserved Individuals	Annual Capacity	Notes/ Comments
37	USD #1 - Voc.Ed.: Horticulture/Landscape	incarcerated men	35	Vocational Skills Instruction	open enrollment	21	NA	Open Entry / Open Exit	Annual capacity is indeterminate due to open enrollment (i.e. open entry / open exit district policies)
38	USD #1 - Voc.Ed.: Machine Tool	incarcerated men	69	Vocational Skills Instruction	open enrollment	25	NA	Open Entry / Open Exit	Annual capacity is indeterminate due to open enrollment (i.e. open entry / open exit district policies)
39	USD #1 - Voc.Ed.: Hospitality Operations/ Technology	incarcerated men and women	33	Vocational Skills Instruction	open enrollment	72	NA	Open Entry / Open Exit	Annual capacity is indeterminate due to open enrollment (i.e. open entry / open exit district policies)
40	USD #1 - Voc.Ed.: Small Engine Technology	incarcerated men	40	Vocational Skills Instruction	open enrollment	17	NA	Open Entry / Open Exit	Annual capacity is indeterminate due to open enrollment (i.e. open entry / open exit district policies)
41	USD #1 - GED/ High School Diploma	incarcerated men and women	23	College and Career Readiness	HSD/GED Attainment	89	NA	Open Entry / Open Exit	Annual capacity is indeterminate due to open enrollment (i.e. open entry / open exit district policies)
42	USD#1 - Correspondence (Non-Credit Certificate Programs)	incarcerated men and women	38	College and Career Readiness	college requirements	44	NA	Open Entry / Open Exit	Annual capacity is indeterminate due to open enrollment (i.e. open entry / open exit district policies)

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Program Inventory ID	Program Name	Primary Participant Population	Average Age	Criminogenic Needs Addressed	Assigned Using Validated Assessment Instrument	Participants Served in FY21	Eligible but Unserved Individuals	Annual Capacity	Notes/ Comments
43	People Empowering People	incarcerated men and women	NA	Family Support; Life Skills	ORAS	0	NA	Capacity is indeterminate being contingent upon the variable assignment of limited staff resources.	Program suspended due to COVID19.
44	Thresholds	incarcerated men and women	NA	Decision Making and Problem Solving; Anger Management	HIQ & ORAS	0	NA	Capacity is indeterminate being contingent upon the variable assignment of limited staff resources.	Program suspended due to COVID19.
45	Unlock Your Thinking includes Behavior Intervention	Youthful Offenders	20	Criminal Attitudes	ORAS	24	23	Capacity is indeterminate being contingent upon the variable assignment of limited staff resources.	Eligible but unserved count was provided by a count of system based referrals.
46	Intensive Aftercare Program - Facility Addiction Services	Drug-involved offenders	35	Addiction Disorder	T-CUDS, ASI, DRI-II	110	2	Capacity is indeterminate being contingent upon the variable assignment of limited staff resources.	Eligible but unserved count was provided by a count of system based referrals.
47	GCI - Administrative Segregation	Disruptive offenders	37	Behavior Modification	Incident Report	4	18		
48	Beyond Violence: A Prevention Program for Women	Female offenders with a History of Domestic Violence	36	Behavior Modification; Criminal Attitudes and Behavioral Patterns; Relationships; Aggression Replacement	Women's Risk&Needs Assessment	49	11	Capacity is indeterminate being contingent upon the variable assignment of limited staff resources.	Eligible but unserved count was provided by a count of system based referrals.

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49	Good Intentions - Bad Choices	Moderate-High Risk Offenders	37	Behavior Modification; Self Efficacy; Self Improvement;	CSS, ORAS	178	504	Capacity is indeterminate being contingent upon the variable assignment of limited staff resources.	Eligible but unserved count was provided by a count of system based referrals.
50	Technical Violators Program (TOP Program)	Community release violators	32	Behavior Modification	Parole&Community Services Referral	84	2	Capacity is managed as required to ensure safety and security.	Eligible but unserved count was provided by a count of system based referrals.
51	Living Free Comprehensive Re-entry Services	Drug-involved offenders	37	Addiction Disorder	T-CUDS, ASI, DRI-II	38	NA	NA	
52	Certified Birth Certificate or DMV License	Pre-release offenders	NA	Reintegration	open enrollment	1206	NA		Count provided based on Inmate Welfare Fund expenditures for indigent inmates. Note: an additional 1,251 identification cards were obtained by inmates using their personal funds.
53	Medication Assisted Treatment (MAT)	Drug-involved offenders	38	Addiction Disorder	T-CUDS, ASI, DRI-II	665	24	Capacity is indeterminate being contingent upon the variable assignment of limited staff resources.	
54-1	Residential: Mental Health (Connection Sierra MH)	Male Parolees, ages 18 and over	NA	Mental Health/Housing	SCORES, TPAI	52	NA	14 beds	

# RESULTS FIRST

Program Inventory ID	Program Name	Primary Participant Population	Average Age	Criminogenic Needs Addressed	Assigned Using Validated Assessment Instrument	Participants Served in FY21	Eligible but Unserved Individuals	Annual Capacity	Notes/ Comments
54-2	Residential: Mental Health (Family ReEntry - Dana's House)	Male Parolees, ages 18 and over	NA	Mental Health/Housing	SCORES, TPAI	36	NA	15 beds	
54-3	Residential: Mental Health (Perception - Grace House)	Female Parolees, ages 18 and over	NA	Mental Health/Housing	SCORES, TPAI	12	NA	5 beds	
54-4	Residential: Sex Offender Treatment (Connection January Center)	Male Parolees, ages 18 and over	NA	Sex Offender/Housing	SCORES, TPAI	89	NA	12 beds	
54-5	Residential: Substance Abuse Treatment (APT Residential)	M & F Parolees, ages 18 and over	NA	Substance Abuse/Housing	SCORES, TPAI	501	NA	62 beds	
54-6	Residential: Substance Abuse/ Work Release (Perception - Next Step)	Male Parolees, ages 18 and over	NA	Substance Abuse/Housing	SCORES, TPAI	56	NA	28 beds	
55-1	Residential: Work Release (Connection Cochegan)	Male Parolees, ages 18 and over	NA	Employment/Housing	SCORES, TPAI	47	NA	24 beds	

# RESULTS FIRST

Program Inventory ID	Program Name	Primary Participant Population	Average Age	Criminogenic Needs Addressed	Assigned Using Validated Assessment Instrument	Participants Served in FY21	Eligible but Unserved Individuals	Annual Capacity	Notes/ Comments
55-2	Residential: Work Release (Connection Roger Sherman)	Male Parolees, ages 18 and over	NA	Employment/Housing	SCORES, TPAI	184	NA	61 beds	
55-3	Residential: Work Release (Connection Sierra WR)	Male Parolees, ages 18 and over	NA	Employment/Housing	SCORES, TPAI	170	NA	60 beds	
55-4	Residential: Work Release (CPA Men's WR)	Male Parolees, ages 18 and over	NA	Employment/Housing	SCORES, TPAI	72	NA	24 beds	
55-5	Residential: Work Release (CSI Chase Center)	Male Parolees, ages 18 and over	NA	Employment/Housing	SCORES, TPAI	130	NA	56 beds	
55-6	Residential: Work Release (CSI Cheney Center)	Male Parolees, ages 18 and over	NA	Employment/Housing	SCORES, TPAI	131	NA	41 beds	
55-7	Residential: Work Release (CSI Drapelick - Sullivan)	Male Parolees, ages 18 and over	NA	Employment/Housing	SCORES, TPAI	132	NA	15 beds	

# RESULTS FIRST

Program Inventory ID	Program Name	Primary Participant Population	Average Age	Criminogenic Needs Addressed	Assigned Using Validated Assessment Instrument	Participants Served in FY21	Eligible but Unserved Individuals	Annual Capacity	Notes/ Comments
55-8	Residential: Work Release (CSI Hartford House)	Female Parolees, ages 18 and over	NA	Employment/Housing	SCORES, TPAI	112	NA	22 beds	
55-9	Residential: Work Release (CSI Stein House)	Male Parolees, ages 18 and over	NA	Employment/Housing	SCORES, TPAI	62	NA	16 beds	
55-10	Residential: Work Release (CSI Watkinson House)	Male Parolees, ages 18 and over	NA	Employment/Housing	SCORES, TPAI	148	NA	56 beds	
55-11	Residential: Work Release (CT Renaissance - Central Ave)	Male Parolees, ages 18 and over	NA	Employment/Housing	SCORES, TPAI	119	NA	45 beds	
55-12	Residential: Work Release (CT Renaissance - Wtby East)	Male Parolees, ages 18 and over	NA	Employment/Housing	SCORES, TPAI	195	NA	64 beds	
55-13	Residential: Work Release (CT Renaissance - Maple St)	Male Parolees, ages 18 and over	NA	Employment/Housing	SCORES, TPAI	201	NA	61 beds	



# RESULTS FIRST

Program Inventory ID	Program Name	Primary Participant Population	Average Age	Criminogenic Needs Addressed	Assigned Using Validated Assessment Instrument	Participants Served in FY21	Eligible but Unserved Individuals	Annual Capacity	Notes/ Comments
55-14	Residential: Work Release (FHM Fellowship House)	Male Parolees, ages 18 and over	NA	Employment/Housing	SCORES, TPAI	53	NA	18 beds	
55-15	Residential: Work Release (Career Resources Isaiah House)	Male Parolees, ages 18 and over	NA	Employment/Housing	SCORES, TPAI	96	NA	45 beds	
55-16	Residential: Work Release (Career Resources Mary Magdalene)	Female Parolees, ages 18 and over	NA	Employment/Housing	SCORES, TPAI	42	NA	15 beds	
55-17	Residential: Work Release (New Opportunities - Bishop)	Male Parolees, ages 18 and over	NA	Employment/Housing	SCORES, TPAI	137	NA	51 beds	
55-18	Residential: Work Release (Open Hearth)	Male Parolees, ages 18 and over	NA	Employment/Housing	SCORES, TPAI	140	NA	44 beds	
55-19	Residential: Work Release (Project More - Walter Brooks)	Male Parolees, ages 18 and over	NA	Employment/Housing	SCORES, TPAI	178	NA	67 beds	

# RESULTS FIRST

Program Inventory ID	Program Name	Primary Participant Population	Average Age	Criminogenic Needs Addressed	Assigned Using Validated Assessment Instrument	Participants Served in FY21	Eligible but Unserved Individuals	Annual Capacity	Notes/ Comments
55-20	Residential: Work Release (Connection - Connection House)	Female Parolees, ages 18 and over	NA	Employment/Housing	SCORES, TPAI	46	NA	14 beds	
56-1	Non-Residential: Behavioral Health\Sex Offender (Connection - Center for the Treatment of Problem Sexual Behavior (CSSD))	M & F Parolees, ages 18 and over	NA	Behavior Modification	SCORES, TPAI	1215	NA	NA	Now based on quarterly report summaries. We no longer receive itemized monthly reports for tabulation and duplicate removal for those continuing to receive services.
56-2	Non-Residential Behavioral Health\Domestic Violence (Explore Services (CSSD))	M & F Parolees, ages 18 and over	NA	Behavior Modification	SCORES, TPAI	597	NA	NA	Now based on quarterly report summaries. We no longer receive itemized monthly reports for tabulation and duplicate removal for those continuing to receive services.
56-3	Non-Residential: CPA Prison Arts Program	M & F Offenders	NA	Self Improvement	NA	319	NA	NA	
57	Electronic Monitoring	M & F Parolees, ages 18 and over	NA	Crime/ Recidivism	SCORES, TPAI	1942	NA	NA	
58-1	Residential: Women & Children (CSI Johnson Silliman House)	Female Parolees, ages 18 and over, and their children	NA	Housing	SCORES, TPAI	71	NA	28 beds	

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Program Inventory ID	Program Name	Primary Participant Population	Average Age	Criminogenic Needs Addressed	Assigned Using Validated Assessment Instrument	Participants Served in FY21	Eligible but Unserved Individuals	Annual Capacity	Notes/ Comments
58-2	Residential: Supportive Housing (Chrysalis Transitional)	M & F Parolees, ages 18 and over	NA	Housing	SCORES, TPAI	59	NA	31 beds	
58-3	Residential: Scattered Site Supportive Housing (Connection REACH)	M & F Parolees, ages 18 and over	NA	Housing	SCORES, TPAI	321	NA	116 beds	
58-4	Residential: Scattered Site Supportive Housing (CRT)	M & F Parolees, ages 18 and over	NA	Housing	SCORES, TPAI	69	NA	24 beds	
58-5	Residential: Temporary Housing (Connection Eddy Center)	Male Parolees, ages 18 and over	NA	Housing	SCORES, TPAI	201	NA	38 beds	
58-6	Residential: Temporary Housing (Family ReEntry - Enterprise)	Male Parolees, ages 18 and over	NA	Housing	SCORES, TPAI	12	NA	8 beds	
58-7	Residential: Temporary Housing (Project More - Roger Everson)	Male Parolees, ages 18 and over	NA	Housing	SCORES, TPAI	22	NA	10 beds	

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Program Inventory ID	Program Name	Primary Participant Population	Average Age	Criminogenic Needs Addressed	Assigned Using Validated Assessment Instrument	Participants Served in FY21	Eligible but Unserved Individuals	Annual Capacity	Notes/ Comments
59	Peer Mentor Program	Drug-involved offenders	39	Substance Abuse Treatment	T-CUDS, ASI, DRI-II	15	NA		
60	Reintegration Unit	Pre-release offenders	36	Criminal Attitudes, Life Skills	ORAS	34	3	Capacity is dependent upon available bed space.	Eligible but unserved count was provided by a count of system based referrals.
61	Security Risk Group - Phase 1	Gang-Involved offenders	30	Criminal Attitudes, Behavior modification	Incident Report	47	NA	Capacity is managed as required to ensure safety and security.	
62	Security Risk Group - Phase 2	Gang-Involved offenders	30	Criminal Attitudes, Behavior modification	Incident Report	16	NA	Capacity is managed as required to ensure safety and security.	
63	Security Risk Group - Phase 3	Gang-Involved offenders	28	Criminal Attitudes, Behavior modification	Incident Report	147	NA	Capacity is managed as required to ensure safety and security.	
64	Security Risk Group - Phase 4	Gang-Involved offenders	29	Criminal Attitudes, Behavior modification	Incident Report	133	NA	Capacity is managed as required to ensure safety and security.	

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Program Inventory ID	Program Name	Primary Participant Population	Average Age	Criminogenic Needs Addressed	Assigned Using Validated Assessment Instrument	Participants Served in FY21	Eligible but Unserved Individuals	Annual Capacity	Notes/ Comments
65	Security Risk Group - Phase 5	Gang-Involved offenders	29	Criminal Attitudes, Behavior modification	Incident Report	128	NA	Capacity is managed as required to ensure safety and security.	
66	Short-Term Sex Offender Program	Sex offenders	40	Cognitive Behavioral Therapy	STATIC-99	256	210	Capacity is indeterminate being contingent upon the variable assignment of limited staff resources.	Eligible but unserved count was provided by a count of system based referrals.
67	DUI Home Confinement Program: Track One	Drug-involved offenders	41	Addiction Disorder	T-CUDS, ASI, DRI-II	13	NA	Capacity is indeterminate being contingent upon the variable assignment of limited staff resources.	
68	DUI Home Confinement Program: Track Two	Drug-involved offenders	46	Addiction Disorder	T-CUDS, ASI, DRI-II	58	NA	Capacity is indeterminate being contingent upon the variable assignment of limited staff resources.	
69	DUI Home Confinement Program: Track Three	Drug-involved offenders	43	Addiction Disorder	T-CUDS, ASI, DRI-II	26	NA	Capacity is indeterminate being contingent upon the variable assignment of limited staff resources.	
70	DUI Home Confinement Program: Track Four	Drug-involved offenders	37	Addiction Disorder	T-CUDS, ASI, DRI-II	4	NA	Capacity is indeterminate being contingent upon the variable assignment of limited staff resources.	

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Program Inventory ID	Program Name	Primary Participant Population	Average Age	Criminogenic Needs Addressed	Assigned Using Validated Assessment Instrument	Participants Served in FY21	Eligible but Unserved Individuals	Annual Capacity	Notes/ Comments
71	Warren Kimbro Re-Entry Project (WKRKRP)	Pre-release offenders	NA	Reintegration	ORAS	0	NA	Capacity is indeterminate being contingent upon the variable assignment of limited staff resources.	Program suspended due to COVID19.
72	W.O.R.T.H. Unit	Pre-release offenders	23	Reintegration	ORAS	10	NA	Capacity is dependent upon available bed space.	
73	Young Adult Offender Program (TRUE Unit)	Youthful Offenders	24	Reintegration	ORAS	60	NA	Capacity is dependent upon available bed space.	
74	Step Forward	Pre-release offenders	39	Reintegration	ORAS	15	NA		Program limited due to COVID19.
75	Anger: Creating New Choices	incarcerated men	28	Anger Management	Incident Report, HIQ Score	9	4		

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Program Inventory ID	Program Name	Program Budget (FY21)	Percent of Total Budget (FY21)	Annual Cost Per Participant	Marginal or Average	Funding Source	Annual Cost per Participant for Comparison Group	Year of Dollars	Description of Program Costs	Notes/ Comments
1	Domestic Violence-Facility Based	\$81,804	0.15%	\$156	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
2	VOICES (Victim Offender Institutional Correctional Educational Services)	\$145,070	0.27%	\$114	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
3	Embracing Fatherhood	\$1,470	0.00%	\$92	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
4	Administrative Segregation Phase 1	\$29,005	0.05%	\$1,074	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
5	Administrative Segregation Phase 2	\$10,307	0.00%	\$448	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
6	Administrative Segregation Phase 3	\$6,274	0.00%	\$448	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
7	Tier One - Addiction Services	\$10,988	0.02%	\$114	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
8	Tier Two - Addiction Services	\$163,606	0.31%	\$153	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
9	Tier Four - Addiction Services	\$62,878	0.12%	\$203	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
10	Chronic Discipline	\$2,647	0.01%	\$441	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
11	Anger Management Program	\$33,702	0.06%	\$91	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
12	DUI (Driving Under the Influence)	\$3,680	0.01%	\$119	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
13	Sex Treatment Program	\$13,339	0.00%	\$333	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	Program cost estimate based on RT data. No Mental Health Unit reports were available.
14	CPC - Charlene Perkins Center	\$0	0.00%	\$0	select	NA		FY2021		Program suspended due to COVID19.
15	Alternatives to Violence - Basic Workshops	\$0	0.00%	\$0	select	NA		FY2021		Program suspended due to COVID19.
16	Alternatives To Violence - Advanced Workshops	\$0	0.00%	\$0	select	NA		FY2021		Program suspended due to COVID19.
17	USD #1 - ABE - Academic Education (GL 0-4)	\$1,810,088	3.43%	\$4,840	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
18	USD #1 - ABE - Academic Education (GL 5-8)	\$3,387,865	6.42%	\$4,840	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
19	USD #1 - ABE - Academic Education (GL 9-12)	\$2,879,686	5.45%	\$4,840	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.

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Program Inventory ID	Program Name	Program Budget (FY21)	Percent of Total Budget (FY21)	Annual Cost Per Participant	Marginal or Average	Funding Source	Annual Cost per Participant for Comparison Group	Year of Dollars	Description of Program Costs	Notes/ Comments
20	USD #1 - ABE - Academic Education (GL 0-12)	\$3,174,914	6.01%	\$4,840	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
21	USD #1 - ESL - English As A Second Language	\$382,345	0.72%	\$4,840	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
22	USD #1 - College	NA	0.00%	NA	select			FY2021		Zero cost to DOC being either self-funded or funded through Pell Grants by providers. No offsite transport activity in FY21 due to COVID19, see USD#1 Correspondence Course.
23	USD #1 - Voc.Ed.: Auto Body Technology	\$234,227	0.44%	\$3,718	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
24	USD #1 - Voc.Ed.: Automotive Technology	\$171,023	0.32%	\$3,718	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
25	USD #1 - Voc.Ed.: Auto Detailing	\$118,972	0.23%	\$3,718	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
26	USD #1 - Voc.Ed.: Bicycle/Wheelchair Repair	\$52,050	0.10%	\$3,718	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
27	USD #1 - Voc.Ed.: Building Maintenance	\$133,844	0.25%	\$3,718	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
28	USD #1 - Voc.Ed.: Business Education	\$394,096	0.75%	\$3,718	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
29	USD #1 - Voc.Ed.: Carpentry	\$327,174	0.62%	\$3,718	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
30	USD #1 - Voc.Ed.: Computer Education	\$178,459	0.34%	\$3,718	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
31	USD #1 - Voc.Ed.: Computer Repair	\$48,333	0.09%	\$3,718	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
32	USD #1 - Voc.Ed.: Cosmetology/Barbering	\$509,351	0.96%	\$3,718	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
33	USD #1 - Voc.Ed.: Culinary Arts	\$687,810	1.30%	\$3,718	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
34	USD #1 - Voc.Ed.: Drafting CAD/CAM	\$52,050	0.10%	\$3,718	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
35	USD #1 - Voc.Ed.: Electro-Mechanical	\$141,280	0.27%	\$3,718	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
36	USD #1 - Voc.Ed.: Graphic & Printing Technology	\$397,814	0.75%	\$3,718	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
37	USD #1 - Voc.Ed.: Horticulture/Landscape	\$78,076	0.15%	\$3,718	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
38	USD #1 - Voc.Ed.: Machine Tool	\$92,947	0.18%	\$3,718	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.



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Program Inventory ID	Program Name	Program Budget (FY21)	Percent of Total Budget (FY21)	Annual Cost Per Participant	Marginal or Average	Funding Source	Annual Cost per Participant for Comparison Group	Year of Dollars	Description of Program Costs	Notes/ Comments
39	USD #1 - Voc.Ed.: Hospitality Operations/ Technology	\$267,688	0.51%	\$3,718	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
40	USD #1 - Voc.Ed.: Small Engine Technology	\$63,204	0.12%	\$3,718	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
41	USD #1 - GED/ High School Diploma	\$430,743	0.82%	\$4,840	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
42	USD#1 - Correspondence (External Coursework)	\$0	0.00%	\$0	select	NA		FY2021		Program cost not available and or not applicable being self-funded, self-study activities.
43	People Empowering People	\$0	0.00%	\$0	select	NA		FY2021		Program suspended due to COVID19.
44	Thresholds	\$0	0.00%	\$0	select	NA		FY2021		Program suspended after 3rd Qtr of FY2020 due to COVID19. Zero cost in prior years reported in error, as there was a quarterly \$1,500 expense paid to Threshold Volunteers in Decisional Education, Inc. on SID 16073.
45	Unlock Your Thinking includes Behavior Intervention	\$1,046	0.00%	\$44	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
46	Intensive Aftercare Program - Facility Addiction Services	\$23,876	0.05%	\$217	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
47	GCI - Administrative Segregation	\$747	0.00%	\$187	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
48	Beyond Violence: A Prevention Program for Women	\$1,961	0.00%	\$40	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
49	Good Intentions - Bad Choices	\$23,526	0.04%	\$132	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
50	Technical Violators Program (TOP Program)	\$12,820	0.02%	\$153	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
51	Living Free Comprehensive Re-entry Services	\$77,326	0.15%	\$2,035	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	Group size was estimated between 9 to 10 in FY2020. Addiction Services reported one on one services for FY2021.
52	Certified Birth Certificate or DMV License	\$11,696	0.02%	\$22	Marginal	SID 35137 - Inmate Welfare Fund		FY2021	SID 35137 - Inmate Welfare Fund	Inmate Welfare Fund Expenditure of \$11,696 on ID cards for indigent inmates. Note: \$50,218 was also expended by inmates for ID cards using their own funds.
53	Medication Assisted Treatment (MAT)	\$351,834	0.67%	\$529	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	"Program cost excludes Grant Funds used for program support, equipment, narcans supplies, etc.: SID 26420 - SAMHSA SOR \$1,055,038 SID 26430 - SAMHSA SOR \$396,194 SID 26446 - Narcan Coordinator Project \$120,342"
54-1	Residential: Mental Health (Connection Sierra MH)	\$652,824	1.24%	\$46,630.30	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$12,554.31 and a bed turnover ratio of 3.71 times. Note: these beds are now under the authority of CSSD.
54-2	Residential: Mental Health (Family ReEntry - Dana's House)	\$909,161	1.72%	\$60,610.70	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$25,254.46 and a bed turnover ratio of 2.40 times.

# RESULTS FIRST

Program Inventory ID	Program Name	Program Budget (FY21)	Percent of Total Budget (FY21)	Annual Cost Per Participant	Marginal or Average	Funding Source	Annual Cost per Participant for Comparison Group	Year of Dollars	Description of Program Costs	Notes/ Comments
54-3	Residential: Mental Health (Perception - Grace House)	\$305,432	0.58%	\$61,086.30	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$25,452.63 and a bed turnover ratio of 2.40 times.
54-4	Residential: Sex Offender Treatment (Connection January Center)	\$739,253	1.40%	\$61,604.38	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$8,306.21 and a bed turnover ratio of 7.42 times.
54-5	Residential: Substance Abuse Treatment (APT Residential)	\$1,604,836	3.04%	\$25,884.44	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$3,203.26 and a bed turnover ratio of 8.08 times.
54-6	Residential: Substance Abuse/ Work Release (Perception - Next Step)	\$864,724	1.64%	\$30,882.98	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$15,441.49 and a bed turnover ratio of 2.00 times.
55-1	Residential: Work Release (Connection Cocheagan)	\$542,852	1.03%	\$22,618.83	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$11,550.04 and a bed turnover ratio of 1.96 times. Bed capacity increased by 8 over FY20.
55-2	Residential: Work Release (Connection Roger Sherman)	\$1,644,132	3.11%	\$26,952.97	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$8,935.50 and a bed turnover ratio of 3.02 times.
55-3	Residential: Work Release (Connection Sierra WR)	\$1,389,980	2.63%	\$23,166.33	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$8,176.35 and a bed turnover ratio of 2.83 times.
55-4	Residential: Work Release (CPA Men's WR)	\$787,944	1.49%	\$32,831.00	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$10,943.67 and a bed turnover ratio of 3.00 times.
55-5	Residential: Work Release (CSI Chase Center)	\$1,106,941	2.10%	\$19,766.79	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$8,514.93 and a bed turnover ratio of 2.32 times. Bed capacity increased by 17 over FY20.
55-6	Residential: Work Release (CSI Cheney Center)	\$1,201,851	2.28%	\$29,313.45	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$9,174.44 and a bed turnover ratio of 3.20 times.
55-7	Residential: Work Release (CSI Drapelick - Sullivan)	\$2,507,912	4.75%	\$167,194.13	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$18,999.33 and a bed turnover ratio of 8.80 times, a high cost due to beds being transferred mid-year to Federal authority with only 15 beds remaining under DOC for females.
55-8	Residential: Work Release (CSI Hartford House)	\$584,640	1.11%	\$26,574.55	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$5,220.00 and a bed turnover ratio of 5.09 times. Bed capacity increased by 5 over FY20.
55-9	Residential: Work Release (CSI Stein House)	\$589,236	1.12%	\$36,827.22	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$9,503.80 and a bed turnover ratio of 3.88 times.
55-10	Residential: Work Release (CSI Watkinson House)	\$549,164	1.04%	\$9,806.51	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$3,710.57 and a bed turnover ratio of 2.64 times. Bed capacity increased by 36 over FY20.
55-11	Residential: Work Release (CT Renaissance - Central Ave)	\$1,054,704	2.00%	\$23,437.86	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$8,863.05 and a bed turnover ratio of 2.64 times.
55-12	Residential: Work Release (CT Renaissance - Wtby East)	\$1,296,332	2.46%	\$20,255.19	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$6,647.86 and a bed turnover ratio of 3.05 times.
55-13	Residential: Work Release (CT Renaissance - Maple St)	\$1,474,928	2.79%	\$24,179.15	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$7,337.95 and a bed turnover ratio of 3.30 times.
55-14	Residential: Work Release (FHM Fellowship House)	\$718,135	1.36%	\$39,896.40	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$13,549.72 and a bed turnover ratio of 2.94 times.
55-15	Residential: Work Release (Isaiah Isaiah House)	\$1,247,448	2.36%	\$27,721.06	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$12,994.24 and a bed turnover ratio of 2.13 times.

# RESULTS FIRST

Program Inventory ID	Program Name	Program Budget (FY21)	Percent of Total Budget (FY21)	Annual Cost Per Participant	Marginal or Average	Funding Source	Annual Cost per Participant for Comparison Group	Year of Dollars	Description of Program Costs	Notes/ Comments
55-16	Residential: Work Release (Isaiah Mary Magdalene)	\$509,488	0.96%	\$33,965.87	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$12,130.67 and a bed turnover ratio of 2.80 times.
55-17	Residential: Work Release (New Opportunities - Bishop)	\$1,041,796	1.97%	\$20,427.38	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$7,604.35 and a bed turnover ratio of 2.69 times. Bed capacity increased by 3 over FY20.
55-18	Residential: Work Release (Open Hearth)	\$915,584	1.73%	\$20,808.72	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$6,539.88 and a bed turnover ratio of 3.18 times.
55-19	Residential: Work Release (Project More - Walter Brooks)	\$1,645,392	3.12%	\$24,558.08	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$9,243.77 and a bed turnover ratio of 2.66 times.
55-20	Residential: Work Release (Connection - Connection House)	\$479,768	0.91%	\$29,985.44	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$10,429.73 and a bed turnover ratio of 3.29 times. Bed capacity decreased by 2 over FY20.
56-1	Non-Residential: Behavioral Health\Sex Offender (Connection - Center for the Treatment of Problem Sexual Behavior (CSSD))	\$809,320	1.53%	\$666.11	Average	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Outpatient community based program
56-2	Non-Residential Behavioral Health\Domestic Violence (Explore Services (CSSD))	\$463,000	0.88%	\$775.54	Average	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Outpatient community based program
56-3	Non-Residential: CPA Prison Arts Program	\$40,340	0.08%	\$126.46	Average	SID 16073 - Volunteer Services		FY2021	Contracted Provider Cost	Community Partners in Action Inc facilitate the program.
57	Electronic Monitoring	\$769,183	1.46%	\$1,149.75	Marginal	SID 10020 - Other Expenses		FY2021	Contracted Provider Cost	Monthly Average is 722 units in service being an increase of 67 over FY20. Counts compiled from monthly billing reports. Cost includes \$77k for 104 lost or damaged, leased gps devices, being a \$13K increase over FY20.
58-1	Residential: Women & Children (CSI Johnson Silliman House)	\$1,485,395	2.81%	\$53,049.82	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$20,921.06 and a bed turnover ratio of 2.54 times. Bed capacity increased by 2 over FY20.
58-2	Residential: Supportive Housing (Chrysalis Transitional)	\$784,188	1.49%	\$25,296.39	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$13,291.32 and a bed turnover ratio of 1.90 times.
58-3	Residential: Scattered Site Supportive Housing (Connection REACH)	\$2,808,481	5.32%	\$24,211.04	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$8,749.16 and a bed turnover ratio of 2.77 times. Bed capacity decreased by 16 over FY20.
58-4	Residential: Scattered Site Supportive Housing (CRT)	\$659,785	1.25%	\$27,491.02	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$9,562.09 and a bed turnover ratio of 2.88 times.
58-5	Residential: Temporary Housing (Connection Eddy Center)	\$904,364	1.71%	\$23,799.04	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$4,499.32 and a bed turnover ratio of 5.29 times.
58-6	Residential: Temporary Housing (Family ReEntry - Enterprise)	\$193,699	0.37%	\$24,212.38	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$16,141.58 and a bed turnover ratio of 1.50 times.
58-7	Residential: Temporary Housing (Project More - Roger Everson)	\$260,881	0.49%	\$26,088.05	Marginal	SID 16173 - Community Support Services		FY2021	Contracted Provider Cost	Average cost per participant equates to \$11,858.20 and a bed turnover ratio of 2.20 times.
59	Peer Mentor Program	\$12,603	0.00%	\$840	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
60	Reintegration Unit	NA	0.00%	NA	select	NA		FY2021		This "program" is essentially a dedicated housing unit. All programming is done outside the unit and is recorded separately.

# RESULTS FIRST

Program Inventory ID	Program Name	Program Budget (FY21)	Percent of Total Budget (FY21)	Annual Cost Per Participant	Marginal or Average	Funding Source	Annual Cost per Participant for Comparison Group	Year of Dollars	Description of Program Costs	Notes/ Comments
61	Security Risk Group - Phase 1	\$13,822	0.03%	\$294	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
62	Security Risk Group - Phase 2	\$17,427	0.03%	\$1,089	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
63	Security Risk Group - Phase 3	\$34,933	0.07%	\$238	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
64	Security Risk Group - Phase 4	\$31,606	0.06%	\$238	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
65	Security Risk Group - Phase 5	\$11,407	0.02%	\$89	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
66	Short-Term Sex Offender Program	\$22,232	0.04%	\$87	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	Class size has historically been 9.5, but has increased to an estimated 17 (that includes adds and drops) using group counts provided by RT system data.
67	DUI Home Confinement Program: Track One	\$992	0.00%	\$76	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
68	DUI Home Confinement Program: Track Two	\$8,262	0.02%	\$142	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
69	DUI Home Confinement Program: Track Three	\$9,523	0.02%	\$366	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
70	DUI Home Confinement Program: Track Four	\$7,326	0.01%	\$1,831	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
71	Warren Kimbro Re-Entry Project (WKRK)	\$0	0.00%	\$0	select	NA		FY2021		Program suspended due to COVID19.
72	W.O.R.T.H. Unit	NA	0.00%	NA	select	NA		FY2021		This "program" is essentially a dedicated housing unit. All programming is done outside the unit and is recorded separately.
73	Young Adult Offender Program (TRUE Unit)	NA	0.00%	NA	select	NA		FY2021		This "program" is essentially a dedicated housing unit. All programming is done outside the unit and is recorded separately.
74	Step Forward	\$0	0.00%	\$0	select	NA		FY2021		Zero cost. Limited reintegration activity provided by DOC Volunteer Services.
75	Anger: Creating New Choices	\$1,176	0.00%	\$131	Marginal	SID 10010 - Personal Services		FY2021	Salary & Fringe Cost. (Estimate excludes: other expenses, administrative and management overhead.)	The fringe benefit cost rate for hazardous duty declined from 96.97% in FY20 to 85.98% in FY21.
		<u>\$52,798,038</u>								

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Program Inventory ID	Program Name	Policy Area	RF Program	Clearinghouse	Rating from Clearinghouse	Type	Notes/ Comments
1	Domestic Violence-Facility Based	Adult criminal justice	Violence reduction treatment	Not listed	Not listed	Evidence-based	
2	VOICES (Victim Offender Institutional Correctional Educational Services)	Adult criminal justice	No match	Not listed	Not listed	Research-based	DOC study: Journal of Offender Rehabilitation 39,(3) 2004, 21-33. But recidivism was not measured.
3	Embracing Fatherhood	Adult criminal justice	Life skills education	Not listed	Not listed	Evidence-based	
4	Administrative Segregation Phase 1	Adult criminal justice	No match	Not listed	Not listed	Research-based	Evaluation of Administrative Segregation (AS) program showed a high level of success, published in Corrections Today, July 1997, pp. 108-111. DOC authors: Patrick Hynes & Robert Kupec "Outcome was dramatic reduction in returns to AS. We will later determine the effect on recidivism. Thus, the use of "research-based." as opposed to "evidence-based."
5	Administrative Segregation Phase 2	Adult criminal justice	No match	Not listed	Not listed	Research-based	Evaluation of Administrative Segregation (AS) program showed a high level of success, published in Corrections Today, July 1997, pp. 108-111. DOC authors: Patrick Hynes & Robert Kupec "Outcome was dramatic reduction in returns to AS. We will later determine the effect on recidivism. Thus, the use of "research-based." as opposed to "evidence-based."
6	Administrative Segregation Phase 3	Adult criminal justice	No match	Not listed	Not listed	Research-based	Evaluation of Administrative Segregation (AS) program showed a high level of success, published in Corrections Today, July 1997, pp. 108-111. DOC authors: Patrick Hynes & Robert Kupec "Outcome was dramatic reduction in returns to AS. We will later determine the effect on recidivism. Thus, the use of "research-based." as opposed to "evidence-based."
7	Tier One - Addiction Services	Adult criminal justice	Therapeutic communities (for chemically dependent offenders (incarceration)	CrimeSolutions.gov	Effective	Evidence-based	See Cost-effectiveness of Connecticut's In-Prison Substance Abuse Treatment. Journal of Offender Rehabilitation, 39 (3), 2004, 66-92. Also What Works Clearing house: Residential Drug Abuse Program Males: Most beneficial services, basic rigor.
8	Tier Two - Addiction Services	Adult criminal justice	Therapeutic communities (for chemically dependent offenders (incarceration)	CrimeSolutions.gov	Effective	Evidence-based	See Cost-effectiveness of Connecticut's In-Prison Substance Abuse Treatment. Journal of Offender Rehabilitation, 39 (3), 2004, 66-92. Also What Works Clearing house: Residential Drug Abuse Program Males: Most beneficial services, basic rigor.

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Program Inventory ID	Program Name	Policy Area	RF Program	Clearinghouse	Rating from Clearinghouse	Type	Notes/ Comments
9	Tier Four - Addiction Services	Adult criminal justice	Therapeutic communities (for chemically dependent offenders (incarceration))	CrimeSolutions.gov	Effective	Evidence-based	See Cost-effectiveness of Connecticut's In-Prison Substance Abuse Treatment. Journal of Offender Rehabilitation, 39 (3), 2004, 66-92. Also What Works Clearing house: Residential Drug Abuse Program Males: Most beneficial services, basic rigor.
10	Chronic Discipline Program	Adult criminal justice	No match	Not listed	Not listed	Promising practice	
11	Anger Management Program	Adult criminal justice	Cognitive behavioral therapy: Non-Name brand only (high and moderate risk offenders)	Not listed	Not listed	Evidence-based	
12	DUI (Driving Under the Influence)	Adult criminal justice	No match	Not listed	Not listed	Promising practice	This program serves as an assessment tool to determine offender suitability for the DUI Home Confinement Program.
13	Sex Treatment Program	Adult criminal justice	Sex offender treatment (incarceration)	CrimeSolutions.gov	Promising	Evidence-based	
14	CPC - Charlene Perkins Center	Adult criminal justice	No match	Not listed	Not listed	Promising practice	Reentry program for women with some (diluted) aspects of the therapeutic community.
15	Alternatives to Violence - Basic Workshops	Adult criminal justice	Violence reduction treatment	Not listed	Not listed	Evidence-based	
16	Alternatives To Violence - Advanced Workshops	Adult criminal justice	Violence reduction treatment	Not listed	Not listed	Evidence-based	
17	USD #1 - ABE - Academic Education (GL 0-4)	Adult criminal justice	Correctional education (basic skills)	CrimeSolutions.gov	Promising	Evidence-based	
18	USD #1 - ABE - Academic Education (GL 5-8)	Adult criminal justice	Correctional education (basic skills)	CrimeSolutions.gov	Promising	Evidence-based	
19	USD #1 - ABE - Academic Education (GL 9-12)	Adult criminal justice	Correctional education (basic skills)	CrimeSolutions.gov	Promising	Evidence-based	
20	USD #1 - ABE - Academic Education (GL 0-12)	Adult criminal justice	Correctional education (basic skills)	CrimeSolutions.gov	Promising	Evidence-based	
21	USD #1 - ESL - English As A Second Language	Adult criminal justice	Correctional education (basic skills)	CrimeSolutions.gov	Promising	Evidence-based	
22	USD #1 - College	Adult criminal justice	Correctional education (post-secondary education)	CrimeSolutions.gov	Promising	Evidence-based	
23	USD #1 - Voc.Ed.: Auto Body Technology	Adult criminal justice	Vocational education in prison	CrimeSolutions.gov	Promising	Evidence-based	

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Program Inventory ID	Program Name	Policy Area	RF Program	Clearinghouse	Rating from Clearinghouse	Type	Notes/ Comments
24	USD #1 - Voc.Ed.: Automotive Technology	Adult criminal justice	Vocational education in prison	CrimeSolutions.gov	Promising	Evidence-based	
25	USD #1 - Voc.Ed.: Auto Detailing	Adult criminal justice	Vocational education in prison	CrimeSolutions.gov	Promising	Evidence-based	
26	USD #1 - Voc.Ed.: Bicycle/Wheelchair Repair	Adult criminal justice	Vocational education in prison	CrimeSolutions.gov	Promising	Evidence-based	
27	USD #1 - Voc.Ed.: Building Maintenance	Adult criminal justice	Vocational education in prison	CrimeSolutions.gov	Promising	Evidence-based	
28	USD #1 - Voc.Ed.: Business Education	Adult criminal justice	Vocational education in prison	CrimeSolutions.gov	Promising	Evidence-based	
29	USD #1 - Voc.Ed.: Carpentry	Adult criminal justice	Vocational education in prison	CrimeSolutions.gov	Promising	Evidence-based	
30	USD #1 - Voc.Ed.: Computer Education	Adult criminal justice	Vocational education in prison	CrimeSolutions.gov	Promising	Evidence-based	
31	USD #1 - Voc.Ed.: Computer Repair	Adult criminal justice	Vocational education in prison	CrimeSolutions.gov	Promising	Evidence-based	
32	USD #1 - Voc.Ed.: Cosmetology/Barbering	Adult criminal justice	Vocational education in prison	CrimeSolutions.gov	Promising	Evidence-based	
33	USD #1 - Voc.Ed.: Culinary Arts	Adult criminal justice	Vocational education in prison	CrimeSolutions.gov	Promising	Evidence-based	
34	USD #1 - Voc.Ed.: Drafting CAD/CAM	Adult criminal justice	Vocational education in prison	CrimeSolutions.gov	Promising	Evidence-based	
35	USD #1 - Voc.Ed.: Electro-Mechanical	Adult criminal justice	Vocational education in prison	CrimeSolutions.gov	Promising	Evidence-based	
36	USD #1 - Voc.Ed.: Graphic & Printing Technology	Adult criminal justice	Vocational education in prison	CrimeSolutions.gov	Promising	Evidence-based	
37	USD #1 - Voc.Ed.: Horticulture/Landscape	Adult criminal justice	Vocational education in prison	CrimeSolutions.gov	Promising	Evidence-based	
38	USD #1 - Voc.Ed.: Machine Tool	Adult criminal justice	Vocational education in prison	CrimeSolutions.gov	Promising	Evidence-based	
39	USD #1 - Voc.Ed.: Hospitality Operations/ Technology	Adult criminal justice	Vocational education in prison	CrimeSolutions.gov	Promising	Evidence-based	
40	USD #1 - Voc.Ed.: Small Engine Technology	Adult criminal justice	Vocational education in prison	CrimeSolutions.gov	Promising	Evidence-based	

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Program Inventory ID	Program Name	Policy Area	RF Program	Clearinghouse	Rating from Clearinghouse	Type	Notes/ Comments
41	USD #1 - GED/ High School Diploma	Adult criminal justice	Correctional education (basic skills)	CrimeSolutions.gov	Promising	Evidence-based	
42	USD#1 - Correspondence (Non-Credit Certificate Programs)	Adult criminal justice	Correctional education (basic skills)	CrimeSolutions.gov	Promising	Evidence-based	
43	People Empowering People	Adult criminal justice	Life skills education	Not listed	Not listed	Evidence-based	
44	Thresholds	Adult criminal justice	Cognitive behavioral therapy: Non-Name brand only (high and moderate risk offenders)	Not listed	Not listed	Evidence-based	
45	Unlock Your Thinking includes Behavior Intervention	Adult criminal justice	Cognitive behavioral therapy: Non-Name brand only (high and moderate risk offenders)	Not listed	Not listed	Evidence-based	
46	Intensive Aftercare Program - Facility Addiction Services	Adult criminal justice	Inpatient/intensive outpatient drug treatment (incarceration)	WWC	Positive	Research-based	
47	GCI - Administrative Segregation	Adult criminal justice	No match	Not listed	Not listed	Research-based	Evaluation of Administrative Segregation (AS) program showed a high level of success, published in Corrections Today, July 1997, pp. 108-111. DOC authors: Patrick Hynes & Robert Kupec "Outcome was dramatic reduction in returns to AS. We will later determine the effect on recidivism. Thus, the use of "research-based." as opposed to "evidence-based."
48	Beyond Violence: A Prevention Program for Women	Adult criminal justice	Violence reduction treatment	Not listed	Not listed	Evidence-based	A manualized program for females, created by Stephanie Covington who has been involved with York CI over a number of years. Program touted as "evidence-based".
49	Good Intentions - Bad Choices	Adult criminal justice	Cognitive behavioral therapy: Non-Name brand only (high and moderate risk offenders)	Not listed	Not listed	Evidence-based	First of its kind CBT program (1960's) has a long history of being evaluated by many providers.
50	Technical Violators Program (TOP Program)	Adult criminal justice	Outpatient/non-intensive drug treatment (incarceration)	Not listed	Not listed	Evidence-based	
51	Living Free Comprehensive Re-entry Services	Adult criminal justice	No match	Not listed	Not listed	Promising practice	
52	Certified Birth Certificate or Registration of Birth	Adult criminal justice	No match	Not listed	Not listed	Promising practice	
53	Medication Assisted Treatment (MAT)	Adult criminal justice	Inpatient/intensive outpatient drug treatment (incarceration)	CrimeSolutions.gov	Promising	Evidence-based	See NIDA research and Citation in Results First Summaries



# RESULTS FIRST

Program Inventory ID	Program Name	Policy Area	RF Program	Clearinghouse	Rating from Clearinghouse	Type	Notes/ Comments
54	Residential Mental Health\Substance Abuse\Sex Offender	Adult criminal justice	Inpatient/intensive outpatient drug treatment (community)	CrimeSolutions.gov	Effective	Evidence-based	
55	Residential Work Release	Adult criminal justice	Work release	CrimeSolutions.gov	Effective	Evidence-based	
56	Non-Residential Behavioral Health\Domestic Violence\Sex Offender	Adult criminal justice	Outpatient/non-intensive drug treatment (community)	CrimeSolutions.gov	Effective	Evidence-based	
57	Electronic Monitoring	Adult criminal justice	Electronic monitoring (parole)	CrimeSolutions.gov	Effective	Evidence-based	Electronic monitoring in connection with other interventions (AOD Treatment, employment assistance, etc.) adds real benefit.
58	Residential Temporary and Scattered Site Supportive Housing	Adult criminal justice	Housing assistance without services	CrimeSolutions.gov	Effective	Evidence-based	
59	Peer Mentor Program	Adult criminal justice	No match	Not listed	Not listed	Promising practice	
60	Reintegration Unit	Adult criminal justice	No match	Not listed	Not listed	Promising practice	
61	Security Risk Group - Phase 1	Adult criminal justice	Cognitive behavioral therapy: Non-Name brand only (high and moderate risk offenders)	Not listed	Not listed	Evidence-based	
62	Security Risk Group - Phase 2	Adult criminal justice	Cognitive behavioral therapy: Non-Name brand only (high and moderate risk offenders)	Not listed	Not listed	Evidence-based	
63	Security Risk Group - Phase 3	Adult criminal justice	Cognitive behavioral therapy: Non-Name brand only (high and moderate risk offenders)	Not listed	Not listed	Evidence-based	
64	Security Risk Group - Phase 4	Adult criminal justice	Cognitive behavioral therapy: Non-Name brand only (high and moderate risk offenders)	Not listed	Not listed	Evidence-based	
65	Security Risk Group - Phase 5	Adult criminal justice	Cognitive behavioral therapy: Non-Name brand only (high and moderate risk offenders)	Not listed	Not listed	Evidence-based	
66	Short-Term Sex Offender Program	Adult criminal justice	Sex offender treatment (incarceration)	Not listed	Not listed	Evidence-based	
67	DUI Home Confinement Program: Track One	Adult criminal justice	Inpatient/intensive outpatient drug treatment (community)	Not listed	Not listed	Evidence-based	William D. Barta, Virginia Fisher & Patrick Hynes (2017) "Decreased Recidivism Rates of DUI Offenders with Intensive Supervision and Home Confinement", The American Journal of Drug and Alcohol Abuse, 43:6, 742-746. This research demonstrated a dramatic reduction in recidivism.

# RESULTS FIRST

Program Inventory ID	Program Name	Policy Area	RF Program	Clearinghouse	Rating from Clearinghouse	Type	Notes/ Comments
68	DUI Home Confinement Program: Track Two	Adult criminal justice	Inpatient/intensive outpatient drug treatment (community)	Not listed	Not listed	Evidence-based	William D. Barta, Virginia Fisher & Patrick Hynes (2017) "Decreased Reconviction Rates of DUI Offenders with Intensive Supervision and Home Confinement", The American Journal of Drug and Alcohol Abuse, 43:6, 742-746. This research demonstrated a dramatic reduction in recidivism.
69	DUI Home Confinement Program: Track Three	Adult criminal justice	Inpatient/intensive outpatient drug treatment (community)	Not listed	Not listed	Evidence-based	William D. Barta, Virginia Fisher & Patrick Hynes (2017) "Decreased Reconviction Rates of DUI Offenders with Intensive Supervision and Home Confinement", The American Journal of Drug and Alcohol Abuse, 43:6, 742-746. This research demonstrated a dramatic reduction in recidivism.
70	DUI Home Confinement Program: Track Four	Adult criminal justice	Inpatient/intensive outpatient drug treatment (community)	Not listed	Not listed	Evidence-based	William D. Barta, Virginia Fisher & Patrick Hynes (2017) "Decreased Reconviction Rates of DUI Offenders with Intensive Supervision and Home Confinement", The American Journal of Drug and Alcohol Abuse, 43:6, 742-746. This research demonstrated a dramatic reduction in recidivism.
71	Warren Kimbro Re-Entry Project (WKRP)	Adult criminal justice	No match	Not listed	Not listed	Promising practice	
72	W.O.R.T.H. Unit	Adult criminal justice	No match	Not listed	Not listed	Promising practice	
73	Young Adult Offender Program	Adult criminal justice	No match	Not listed	Not listed	Promising practice	
74	Step Forward	Adult criminal justice	No match	Not listed	Not listed	Promising practice	
75	Anger: Creating New Choices	Adult criminal justice	No match	Not listed	Not listed	Promising practice	

## Program Information

*Program Name:* Enter the specific, formal program name of the program. Spell out abbreviations and avoid acronyms or nick-names. For example: “Residential Substance Abuse Treatment (RSAT)” or “Functional Family Therapy.” (Give the name of the specific facility or location if appropriate.)

*Program Description:* Summarize key elements of the program. For example: “T4C (Thinking 4 a Change) is an integrated, cognitive behavioral change program for offenders that includes cognitive restructuring, social skills development, and development of problem solving skills.”

*Intended Outcomes:* Enter the names of outcomes that the program is intended to address, based on outcomes that are measured in the Results First BCA model (ie, crime/recidivism, child maltreatment, out-of-home placement, substance abuse, mental health, public health, public assistance, employment and workforce development, and, or health care).

*Oversight Agency/Department:* Enter the name of agencies in charge of the program. For example, Department of Corrections, Court Support Services Division, etc.

*Start Year:* Enter the year that the program first began in Connecticut.

*Service Provider(s):* Enter the name of the oversight agency if the program is delivered by staff unless the specific program is contracted, in which case, name the contracted provider(s).

*Program Fidelity:* Is the program delivered with fidelity to the program design? Enter yes or no. If yes, explain how the fidelity is ensured.

*Average Duration of Program:* Enter the length of time required for program delivery. For example: “6 – 12 months” or “12 weeks”. At first, the inventory will contain a variety of measures – days, months, or years. Later, these should be standardized to months or years to use as inputs in the benefit-cost model.

*Frequency/ Intensity of Program:* Record the number and duration of classes or sessions. For example: “Ten 30 minute classes administered over four weeks.”

*Program Last Evaluated:* Enter the year that the program was last evaluated. Enter “never” if the program has not been evaluated. Provide copies of any program evaluations.

*Notes/Comments:* Provide any other relevant detail to help explain the program.

## Participants & Capacity

*Primary Participant Population:* When compiling the program inventory, it is important to include information about which populations are intended for each program. Sometimes programs are given to individuals who are not the appropriate recipients for the treatment. For example, low risk offenders with little likelihood of reoffending are often included in re-entry programs intended for middle to high risk offenders simply because they are a more manageable population; however, including low risk offenders in inappropriate programming can actually increase recidivism. Describe the intended risk classification or other qualifying classification for participants. For example: “Moderate-High Risk Offenders” or “Drug-involved Offenders” or “Youthful Offenders (Age 18-25)” etc.

*Average Age:* Enter the estimated average age of a program participant (regardless of completion) in state fiscal year 2013 (or the same year for which *Participants Served in FY13* is reported).

*Criminogenic Needs Addressed:* List the specific needs that the program intends to address. For example: Addiction disorder; psychiatric disorder; unemployment; domestic violence perpetration, etc. Also note the intended treatment population.

*Assigned Using Validated Assessment Instrument:* Name the screening/assessment tool used for assignment participants to the program, if a tool is used. For example: LSCMI, SASSI, etc.

*Participants Served in FY13:* Report the number of clients the program treated (regardless of completion) in state fiscal year 2013 (or 2014—whatever may be the most recent full year of data available).

*Eligible but Unserved Individuals:* Report the estimated number of persons in the program’s service jurisdiction that would qualify for or need this program, but who did not receive it. This may simply be a wait list. The estimate should represent an annual count from a single calendar or fiscal year.

*Annual Capacity:* Report the annual number of program slots or beds available at any given time as it is currently funded.

*Notes/Comments:* Provide any other relevant detail to help explain the program and its capacity.

### **Cost & Budget**

*Program Budget (FY13):* Indicate the total amount budgeted by the agency for the program for the year that is used for the cost estimates.

*Percent of Total Budget (FY13):* These cells are computed automatically to estimate the portion of the total agency budget related to the program.

*Annual Cost per Participant:* Record here the estimated annual cost of the program per participant.

*Marginal or Average:* Note the method of estimating the per participant unit cost for the program. Marginal if based on variable costs only or average if based on variable and fixed (overhead) costs.

*Funding Source:* List the source of program funds, e.g., legislative appropriations, county appropriations, user fees, federal grant, etc.

*Annual Cost per Participant for Comparison Group:* Enter costs of alternatives to the program if the program is used as a diversion or replacement from some other resource that would otherwise be used. For example, electronic monitoring may be used instead of jail to detain pre-trial defendants. The comparison cost would be the cost of jail for the same amount of time that the defendant would be on electronic monitoring.

*Year of Dollars:* This is the calendar or fiscal year of information used to estimate costs.

*Description of Program Costs (e.g., how calculated):* Enter notes describing how per participant costs were calculated.

*Notes/Comments:* Provide any other relevant detail to help explain the program cost.

### **Evidence-Based**

*Policy area:* Identify the policy area that best describes the program's focus. See the program summary documents for further details.

*RF Program:* Select the name of the RF program that best matches to the state's program. Descriptions of RF programs are provided in program summary documents. The program list is populated based on the policy area selected in the previous column.

*Clearinghouse:* Enter the name of the clearinghouse or clearinghouses that reviewed the intervention. Further details found here under "Clearinghouses": <https://www.pewtrusts.org/en/research-and-analysis/data-visualizations/2015/results-first-clearinghouse-database>

*Rating from Clearinghouse:* Note the level of evidence for program effectiveness as indicated in RF's Clearinghouse Database. Further details available here under "Ratings Colors & Systems": <https://www.pewtrusts.org/en/research-and-analysis/data-visualizations/2015/results-first-clearinghouse-database>

*Type:* Enter the type of program: evidence-based, research-based, or promising. An 'evidence-based' program incorporates methods demonstrated to be effective for the intended population through scientifically based research, including statistically controlled evaluations or randomized trials. All programs in the RF model are evidence-based. A 'research-based' program is a program or practice that has some research demonstrating effectiveness, such as one tested with a single randomized or statistically controlled evaluation, but does not meet the full criteria for evidence-based. Finally, a 'promising' program is a program or practice that, based on statistical analyses or preliminary research, shows potential for meeting the evidence-based or research-based criteria.